

Economic and Community Development Base Budget

2026 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Calvin R. Musselman

House Sponsor: Christine F. Watkins

LONG TITLE**General Description:**

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2025 and ending June 30, 2026 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2026 and ending June 30, 2027.

Highlighted Provisions:

This bill:

- provides appropriations for the use and support of certain state agencies;
- provides appropriations for other purposes as described;
- provides intent language.

Money Appropriated in this Bill:

This bill appropriates (\$42,581,000) in operating and capital budgets for fiscal year 2026, including:

- \$3,625,000 from General Fund; and
- (\$46,206,000) from various sources as detailed in this bill.

This bill appropriates \$30,277,600 in expendable funds and accounts for fiscal year 2026, all of which is from the various sources as detailed in this bill.

This bill appropriates (\$21,208,100) in business-like activities for fiscal year 2026, all of which is from the various sources as detailed in this bill.

This bill appropriates (\$15,245,900) in restricted fund and account transfers for fiscal year 2026, all of which is from the various sources as detailed in this bill.

This bill appropriates \$1,821,448,000 in operating and capital budgets for fiscal year 2027, including:

- \$220,827,300 from General Fund; and
- \$27,440,100 from Income Tax Fund; and
- \$1,573,180,600 from various sources as detailed in this bill.

This bill appropriates \$74,324,800 in expendable funds and accounts for fiscal year 2027,

31 including:

- 32 ▶ \$5,492,900 from General Fund; and
- 33 ▶ \$68,831,900 from various sources as detailed in this bill.

34 This bill appropriates \$393,696,000 in business-like activities for fiscal year 2027, including:

- 35 ▶ \$2,250,000 from General Fund; and
- 36 ▶ \$391,446,000 from various sources as detailed in this bill.

37 This bill appropriates \$47,831,500 in restricted fund and account transfers for fiscal year 2027,
38 including:

- 39 ▶ \$46,910,700 from General Fund; and
- 40 ▶ \$870,800 from Income Tax Fund; and
- 41 ▶ \$50,000 from various sources as detailed in this bill.

42 This bill appropriates \$4,710,900 in fiduciary funds for fiscal year 2027, all of which is from
43 the various sources as detailed in this bill.

44 **Other Special Clauses:**

45 This bill provides a special effective date.

46 **Uncodified Material Affected:**

47 ENACTS UNCODIFIED MATERIAL



49 *Be it enacted by the Legislature of the state of Utah:*

50 Section 1. **FY 2026 Appropriations.**

51 The following sums of money are appropriated for the fiscal year beginning July 1,
52 2025, and ending June 30, 2026. These are additions to amounts previously appropriated for
53 fiscal year 2026.

54 Subsection 1(a). **Operating and Capital Budgets**

55 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the
56 Legislature appropriates the following sums of money from the funds or accounts indicated for
57 the use and support of the government of the state of Utah.

58 DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES

59	ITEM 1	To Department of Alcoholic Beverage Services - DABS Operations	
60		From Beginning Nonlapsing Balances	1,164,600
61		Schedule of Programs:	
62		Executive Director	(1,584,700)
63		Stores and Agencies	2,749,300
64	ITEM 2	To Department of Alcoholic Beverage Services - Parents Empowered	

65	From Beginning Nonlapsing Balances	32,400
66	From Closing Nonlapsing Balances	(32,400)
67	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
68	ITEM 3 To Governor's Office of Economic Opportunity - Administration	
69	From Beginning Nonlapsing Balances	924,400
70	From Closing Nonlapsing Balances	(1,264,400)
71	Schedule of Programs:	
72	Administration	(340,000)
73	ITEM 4 To Governor's Office of Economic Opportunity - Economic Prosperity	
74	From Federal Funds, One-time	4,780,700
75	From Dedicated Credits Revenue, One-time	(617,100)
76	From Beginning Nonlapsing Balances	22,278,200
77	From Closing Nonlapsing Balances	(19,491,800)
78	Schedule of Programs:	
79	Business Services	(389,800)
80	Incentives and Grants	5,612,000
81	Strategic Initiatives	2,882,900
82	Systems and Control	(1,155,100)
83	ITEM 5 To Governor's Office of Economic Opportunity - Office of Tourism	
84	From Federal Funds, One-time	(337,600)
85	From Dedicated Credits Revenue, One-time	(404,900)
86	From General Fund Rest. - Motion Picture Incentive	
87	Acct., One-time	(58,600)
88	From Beginning Nonlapsing Balances	(553,800)
89	From Closing Nonlapsing Balances	1,363,000
90	Schedule of Programs:	
91	Film Commission	(300,000)
92	Marketing and Advertising	(120,100)
93	Tourism	428,200
94	ITEM 6 To Governor's Office of Economic Opportunity - Pass-Through	
95	From General Fund, One-time	100,000
96	From Federal Funds, One-time	(4,000,000)
97	From Beginning Nonlapsing Balances	(2,060,100)
98	From Closing Nonlapsing Balances	(13,031,800)

99	Schedule of Programs:	
100	Pass-Through	(20,252,300)
101	Economic Assistance Grants	1,260,400
102	Under the provisions of Utah Code Annotated	
103	Title 63G Chapter 6b, the Legislature intends that the	
104	Governor's Office of Economic Opportunity provide a	
105	direct award grant of \$100,000 to the Senior Financial	
106	Aid Advocates Funding in FY 2026 to provide education	
107	seminars and meetings with families and individuals	
108	regarding available long-term care financial aid programs.	
109	ITEM 7 To Governor's Office of Economic Opportunity - State Fair Park Authority	
110	From Dedicated Credits Revenue, One-time	(6,139,000)
111	Schedule of Programs:	
112	State Fair Park Authority	(6,139,000)
113	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
114	ITEM 8 To Department of Cultural and Community Engagement - Administration	
115	From Beginning Nonlapsing Balances	1,199,100
116	From Closing Nonlapsing Balances	(766,700)
117	Schedule of Programs:	
118	Administrative Services	68,200
119	Executive Director's Office	77,500
120	Information Technology	370,300
121	Utah Multicultural Affairs Office	(83,600)
122	Under section 63J-1-603 of the Utah Code, the	
123	Legislature intends that up to \$350,000 of the General	
124	Fund provided by Item 69, Chapter 2, Laws of Utah 2025	
125	for the Department of Cultural and Community	
126	Engagement - Administration Division not lapse at the	
127	close of Fiscal Year 2026. These funds will be used for	
128	operations, small capacity grants for non-profits, and	
129	community outreach and reinvestment.	
130	Under section 63J-1-603 of the Utah Code,	
131	the Legislature intends that up to an additional	
132	\$1,000,000 of the General Fund provided by Item 69,	

133 Chapter 2, Laws of Utah 2025 for the Department of
 134 Cultural and Community Engagement - Administration
 135 Division not lapse at the close of Fiscal Year 2026. These
 136 funds will be used for America 250 and other special
 137 projects.

138 Under section 63J-1-603 of the Utah Code,
 139 the Legislature intends that up to an additional
 140 \$1,200,000 of the General Fund provided by Item 69,
 141 Chapter 2 Laws of Utah 2025 for the Department of
 142 Cultural and Community Engagement - Administration
 143 Division not lapse at the close of Fiscal Year 2026. These
 144 funds will be used for special projects, building
 145 maintenance, community event support, one-time
 146 operations, and outreach.

147 Under section 63J-1-603 of the Utah Code,
 148 the Legislature intends that up to \$625,000 of the General
 149 Fund provided by Item 69, Chapter 2, Laws of Utah 2025
 150 for the Department of Cultural and Community
 151 Engagement - Administration Division not lapse at the
 152 close of Fiscal Year 2026. These funds will be used for
 153 IT innovation projects, expand hosting of and access to
 154 digital collections within CCE, and development of State
 155 History Museum exhibits.

156	ITEM 9	To Department of Cultural and Community Engagement - Division of Arts and	
157		Museums	
158		From Beginning Nonlapsing Balances	685,600
159		From Closing Nonlapsing Balances	(124,400)
160		Schedule of Programs:	
161		Administration	621,400
162		Community Arts Outreach	(200,000)
163		Grants to Non-profits	139,800

164 Under Section 63J-1-603 of the Utah Code, the
 165 Legislature intends that up to \$200,000 of the General
 166 Fund provided by Item 70, Chapter 2, Laws of Utah 2025

167 for the Department of Cultural and Community
 168 Engagement - Division of Arts and Museums not lapse at
 169 the close of Fiscal Year 2026. These funds are to be used
 170 for administration, conservation, and the purchase of art
 171 related to the "Milk Money" project.

172 ITEM 10 To Department of Cultural and Community Engagement - Commission on
 173 Service and Volunteerism

174	From Beginning Nonlapsing Balances	2,161,400
175	From Closing Nonlapsing Balances	(1,418,500)

176 Schedule of Programs:

177	Commission on Service and Volunteerism	484,100
178	One Utah Service Fellowship Program	258,800

179 Under Section 63J-1-603 of the Utah Code, the
 180 Legislature intends that up to \$3,000,000 of the General
 181 Fund and Dedicated Credits provided by Item 71,
 182 Chapter 2, Laws of Utah 2025 for the Department of
 183 Cultural and Community Engagement - Commission on
 184 Service and Volunteerism not lapse at the close of Fiscal
 185 Year 2026. These funds will be used for the One Utah
 186 Fellowship Program.

187 Under Section 63J-1-603 of the Utah Code,
 188 the Legislature intends that up to \$1,000,000 of the
 189 General Fund and Dedicated Credits provided by Item
 190 71, Chapter 2, Laws of Utah 2025 for the Department of
 191 Cultural and Community Engagement - Commission on
 192 Service and Volunteerism not lapse at the close of Fiscal
 193 Year 2026. These funds will be used for contractual
 194 obligations, general operating support, community
 195 outreach, and programming.

196 ITEM 11 To Department of Cultural and Community Engagement - Indian Affairs

197	From Beginning Nonlapsing Balances	469,900
198	From Closing Nonlapsing Balances	(283,900)

199 Schedule of Programs:

200	Indian Affairs	186,000
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201 Under Section 63J-1-603 of the Utah Code, the
 202 Legislature intends that up to \$550,000 of the General
 203 Fund provided by Item 72, Chapter 2, Laws of Utah 2025
 204 for the Department of Cultural and Community
 205 Engagement - Indian Affairs Division not lapse at the
 206 close of Fiscal Year 2026. These funds will be spent on
 207 community engagement, partnerships, and trainings.

208 Under Section 63J-1-603 of the Utah Code,
 209 the Legislature intends that up to \$281,000 of the General
 210 Fund provided by Item 72, Chapter 2, Laws of Utah 2025
 211 for the Department of Cultural and Community
 212 Engagement - Indian Affairs Division not lapse at the
 213 close of Fiscal Year 2026. These funds will be spent on a
 214 Bears Ears Cultural/Visitor Center.

215	ITEM 12	To Department of Cultural and Community Engagement - Pass-Through	
216		From Beginning Nonlapsing Balances	97,800
217		Schedule of Programs:	
218		Pass-Through	97,800
219	ITEM 13	To Department of Cultural and Community Engagement - Historical Society	
220		From Beginning Nonlapsing Balances	1,639,300
221		From Closing Nonlapsing Balances	(195,300)
222		Schedule of Programs:	
223		Administration	(100,000)
224		State of Utah Museum	1,544,000

225 Under section 63J-1-603 of the Utah Code, the
 226 Legislature intends that up to an additional \$5,600,000 of
 227 the General Fund provided by Item 74, Chapter 2, Laws
 228 of Utah 2025 for the Department of Cultural and
 229 Community Engagement Utah Historical Society not
 230 lapse at the close of Fiscal Year 2026. These funds will
 231 be used for operations, projects, community outreach,
 232 and Museum of Utah construction, opening, and
 233 operations.

234 Under section 63J-1-603 of the Utah Code,

235 the Legislature intends that up to \$750,000 of the
 236 General Fund provided by Item 74, Chapter 2, Laws of
 237 Utah 2025 for the Department of Cultural and
 238 Community Engagement Utah Historical Society not
 239 lapse at the close of Fiscal Year 2026. These funds will
 240 be used for operations, projects, and community outreach.

241 ITEM 14 To Department of Cultural and Community Engagement - State Library

242 From Beginning Nonlapsing Balances 868,800

243 From Closing Nonlapsing Balances (1,020,900)

244 Schedule of Programs:

245 Blind and Disabled (34,100)

246 Bookmobile (131,500)

247 Library Development 9,900

248 Library Resources 3,600

249 Under Section 63J-1-603 of the Utah Code, the
 250 Legislature intends that up to \$1,000,000 of the General
 251 Fund provided by Item 75, Chapter 2, Laws of Utah 2025
 252 for the Department of Cultural and Community
 253 Engagement - Division of State Library not lapse at the
 254 close of Fiscal Year 2026. These funds will be used for
 255 operations, application maintenance, projects, and
 256 community outreach.

257 ITEM 15 To Department of Cultural and Community Engagement - Stem Action Center

258 From Beginning Nonlapsing Balances 710,300

259 From Closing Nonlapsing Balances (117,500)

260 Schedule of Programs:

261 STEM Action Center 100,000

262 STEM Action Center - Grades 6-8 492,800

263 Under Section 63J-1-603 of the Utah Code, the
 264 Legislature intends that up to \$4,000,000 of the General
 265 Fund provided by Item 76, Chapter 2, Laws of Utah 2025
 266 for the Department of Cultural and Community
 267 Engagement - STEM Action Center Division not lapse at
 268 the close of Fiscal Year 2026. These funds will be used

269		for contractual obligations and support.	
270	ITEM 16	To Department of Cultural and Community Engagement - One Percent for Arts	
271		From Beginning Nonlapsing Balances	(1,550,300)
272		From Closing Nonlapsing Balances	1,650,300
273		Schedule of Programs:	
274		One Percent for Arts	100,000
275		Under Sections UCA 63J-1-602.1(2)/UCA	
276		9-6-404(2) of the Utah Code, the Legislature intends that	
277		any funds provided by Item 77, Chapter 2, Laws of Utah	
278		2025 for the Department of Cultural and Community	
279		Engagement - One Percent for Arts not lapse at the close	
280		of Fiscal Year 2026. These funds are to be used for	
281		percent for art projects.	
282	ITEM 17	To Department of Cultural and Community Engagement - Arts & Museums	
283		Grants	
284		Under Section 63J-1-603 of the Utah Code, the	
285		Legislature intends that appropriation of General Fund	
286		provided by Item 78, Chapter 2, Laws of Utah 2025 for	
287		the Department of Cultural and Community Engagement	
288		- Arts and Museums Grants line item not lapse at the	
289		close of Fiscal Year 2026. These funds will be used for	
290		contractual obligations and support for ongoing	
291		appropriations to include Hill Aero Space Museum -	
292		\$100,000, Utah Sports Hall of Fame - \$200,000, Utah	
293		Humanities - \$170,000, and Competitive General	
294		Operating grants - \$4,102,500 as well as any organization	
295		that has been funded one-time funds as a direct	
296		Legislative appropriation where there are remaining	
297		funds to be spent by the intended organization.	
298	ITEM 18	To Department of Cultural and Community Engagement - Capital Facilities	
299		Grants	
300		From General Fund, One-time	3,125,000
301		From Industrial Assistance Account, One-time	(500,000)
302		From Beginning Nonlapsing Balances	(1,000,000)

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Schedule of Programs:

Pass Through Grants 1,625,000

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriation of General Fund provided by Item 79, Chapter 2, Laws of Utah 2025 for the Department of Cultural and Community Engagement - Arts and Museums Grants line item not lapse at the close of Fiscal Year 2026. These funds will be used for contractual obligations and support for one-time appropriations to include Holy Trinity Cathedral - \$1,000,000 as well as any organization that has been funded one-time funds as a direct Legislative appropriation where there are remaining funds to be spent by the intended organization.

ITEM 19 To Department of Cultural and Community Engagement - Heritage & Events Grants

From General Fund, One-time 400,000
From Beginning Nonlapsing Balances (400,000)

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriation of General Fund provided by Item 80, Chapter 2, Laws of Utah 2025 for the Department of Cultural and Community Engagement - Arts and Museums Grants line item not lapse at the close of Fiscal Year 2026. These funds will be used for contractual obligations and support for ongoing appropriations to include America's Freedom Festival - \$100,000, Days of 47 Rodeo - \$200,000, Ogden Pioneer Days Miss Rodeo/Cowboy Hall of Fame - \$150,000, Warriors Over the Wasatch/Hill AFB Show - \$200,000 and one-time Utah Symphony/Utah Opera AM250 Tour - \$600,000 as well as any organization that has been funded one-time funds as a direct Legislative appropriation where there are remaining funds to be spent by the intended organization.

337	ITEM 20	To Department of Cultural and Community Engagement - Pete Suazo Athletics	
338		Commission	
339		From Beginning Nonlapsing Balances	181,700
340		From Closing Nonlapsing Balances	(144,200)
341		Schedule of Programs:	
342		Pete Suazo Athletics Commission	37,500
343		Under section 63J-1-603 of the Utah Code, the	
344		Legislature intends that up to an additional \$300,000 of	
345		the General Fund provided by Item 81, Chapter 2, Laws	
346		of Utah 2025 for the Department of Cultural and	
347		Community Engagement - Pete Suazo Commission not	
348		lapse at the close of Fiscal Year 2026. These funds will	
349		be used for operations, projects, and community outreach.	
350	ITEM 21	To Department of Cultural and Community Engagement - State Historic	
351		Preservation Office	
352		From Beginning Nonlapsing Balances	783,300
353		From Closing Nonlapsing Balances	(292,900)
354		Schedule of Programs:	
355		Administration	321,600
356		Public Archaeology	68,600
357		Main Street Program	83,600
358		Cemeteries	16,600
359		Under Section 63J-1-603 of the Utah Code, the	
360		Legislature intends that up to \$500,000 of the General	
361		Fund provided by Item 82, Chapter 2, Laws of Utah 2025	
362		for the Department of Cultural and Community	
363		Engagement - State Historic Preservation Office not	
364		lapse at the close of Fiscal Year 2026. These funds will	
365		be used for operations, projects, contractual services,	
366		time limited positions, and supplies related to the human	
367		remains program.	
368		Under Section 63J-1-603 of the Utah Code,	
369		the Legislature intends that up to \$725,000 of the General	
370		Fund provided by Item 82, Chapter 2, Laws of Utah 2025	

371	for the Department of Cultural and Community	
372	Engagement - State Historic Preservation Office not	
373	lapse at the close of Fiscal Year 2026. These funds will	
374	be used for operations, application maintenance, projects,	
375	community outreach, contractual services, time limited	
376	positions, and supplies.	
377	ITEM 22 To Department of Cultural and Community Engagement - Archaeological and	
378	Historic Sites Grants	
379	From Beginning Nonlapsing Balances	60,600
380	Schedule of Programs:	
381	Archaeological and Historic Sites Grants	60,600
382	DEPARTMENT OF WORKFORCE SERVICES	
383	ITEM 23 To Department of Workforce Services - Administration	
384	From Closing Nonlapsing Balances	(200,000)
385	Schedule of Programs:	
386	Administrative Support	(200,000)
387	ITEM 24 To Department of Workforce Services - General Assistance	
388	From Beginning Nonlapsing Balances	1,700,100
389	From Closing Nonlapsing Balances	(1,500,000)
390	Schedule of Programs:	
391	General Assistance	200,100
392	ITEM 25 To Department of Workforce Services - Housing and Community Development	
393	From Beginning Nonlapsing Balances	4,265,700
394	From Closing Nonlapsing Balances	(6,278,900)
395	Schedule of Programs:	
396	Community Development	257,700
397	Community Development Administration	54,100
398	Community Services	264,600
399	Housing Development	(2,603,800)
400	Weatherization Assistance	14,200
401	ITEM 26 To Department of Workforce Services - Operations and Policy	
402	From Beginning Nonlapsing Balances	1,124,100
403	From Closing Nonlapsing Balances	(1,200,000)
404	Schedule of Programs:	

405	Eligibility Services	(161,900)
406	Workforce Development	86,000
407	ITEM 27 To Department of Workforce Services - State Office of Rehabilitation	
408	From Beginning Nonlapsing Balances	1,414,000
409	From Closing Nonlapsing Balances	(3,980,000)
410	Schedule of Programs:	
411	Executive Director	(230,200)
412	Rehabilitation Services	(2,335,800)
413	ITEM 28 To Department of Workforce Services - Unemployment Insurance	
414	From Closing Nonlapsing Balances	(616,400)
415	Schedule of Programs:	
416	Unemployment Insurance Administration	(616,400)
417	ITEM 29 To Department of Workforce Services - Office of Homeless Services	
418	From Beginning Nonlapsing Balances	37,696,300
419	From Closing Nonlapsing Balances	(63,876,200)
420	Schedule of Programs:	
421	Homeless Services	(26,179,900)
422	Subsection 1(b). Expendable Funds and Accounts	
423	The Legislature has reviewed the following expendable funds. The Legislature	
424	authorizes the State Division of Finance to transfer amounts between funds and accounts as	
425	indicated. Outlays and expenditures from the funds or accounts to which the money is	
426	transferred may be made without further legislative action, in accordance with statutory	
427	provisions relating to the funds or accounts.	
428	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
429	ITEM 30 To Department of Cultural and Community Engagement - History Donation Fund	
430	From Dedicated Credits Revenue, One-time	(5,200,000)
431	From Interest Income, One-time	(160,000)
432	From Beginning Fund Balance	(3,967,000)
433	From Closing Fund Balance	9,077,000
434	Schedule of Programs:	
435	History Donation Fund	(250,000)
436	ITEM 31 To Department of Cultural and Community Engagement - State Arts Endowment	
437	Fund	
438	From Beginning Fund Balance	83,200

439	From Closing Fund Balance	(83,000)
440	Schedule of Programs:	
441	State Arts Endowment Fund	200
442	ITEM 32 To Department of Cultural and Community Engagement - State Library Donation	
443	Fund	
444	From Beginning Fund Balance	1,300
445	From Closing Fund Balance	(1,300)
446	ITEM 33 To Department of Cultural and Community Engagement - Heritage and Arts	
447	Foundation Fund	
448	From Beginning Fund Balance	9,534,400
449	From Closing Fund Balance	(3,220,200)
450	Schedule of Programs:	
451	Heritage and Arts Foundation Fund	6,314,200
452	DEPARTMENT OF WORKFORCE SERVICES	
453	ITEM 34 To Department of Workforce Services - Individuals with Visual Impairment Fund	
454	From Beginning Fund Balance	19,300
455	From Closing Fund Balance	(19,300)
456	ITEM 35 To Department of Workforce Services - Individuals with Visual Impairment	
457	Vendor Fund	
458	From Beginning Fund Balance	33,400
459	From Closing Fund Balance	(45,000)
460	Schedule of Programs:	
461	Individuals with Visual Disabilities Vendor Fund	(11,600)
462	ITEM 36 To Department of Workforce Services - Navajo Revitalization Fund	
463	From Beginning Fund Balance	561,800
464	From Closing Fund Balance	(598,500)
465	Schedule of Programs:	
466	Navajo Revitalization Fund	(36,700)
467	ITEM 37 To Department of Workforce Services - Permanent Community Impact Bonus	
468	Fund	
469	From Beginning Fund Balance	(5,503,900)
470	From Closing Fund Balance	5,963,900
471	Schedule of Programs:	
472	Permanent Community Impact Bonus Fund	460,000

473	ITEM 38	To Department of Workforce Services - Permanent Community Impact Fund	
474		From Beginning Fund Balance	(5,231,900)
475		From Closing Fund Balance	24,191,900
476		Schedule of Programs:	
477		Permanent Community Impact Fund	18,960,000
478	ITEM 39	To Department of Workforce Services - Qualified Emergency Food Agencies	
479	Fund		
480		From Beginning Fund Balance	93,700
481		From Closing Fund Balance	(100,600)
482		Schedule of Programs:	
483		Emergency Food Agencies Fund	(6,900)
484	ITEM 40	To Department of Workforce Services - Uintah Basin Revitalization Fund	
485		From Beginning Fund Balance	(5,430,800)
486		From Closing Fund Balance	13,158,400
487		Schedule of Programs:	
488		Uintah Basin Revitalization Fund	7,727,600
489	ITEM 41	To Department of Workforce Services - Utah Community Center for the Deaf	
490	Fund		
491		From Beginning Fund Balance	(4,500)
492		From Closing Fund Balance	9,700
493		Schedule of Programs:	
494		Utah Community Center for the Deaf Fund	5,200
495	ITEM 42	To Department of Workforce Services - Olene Walker Low Income Housing	
496		From Beginning Fund Balance	20,696,400
497		From Closing Fund Balance	(23,629,200)
498		Schedule of Programs:	
499		Olene Walker Low Income Housing	(2,932,800)
500	ITEM 43	To Department of Workforce Services - Workforce Initiatives Fund	
501		From Beginning Fund Balance	8,306,100
502		From Closing Fund Balance	(8,257,700)
503		Schedule of Programs:	
504		Workforce Initiatives Fund	48,400
505	Subsection 1(c). Business-like Activities		
506	The Legislature has reviewed the following proprietary funds. Under the terms and		

507 conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature
508 approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,
509 and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other
510 charges. The Legislature authorizes the State Division of Finance to transfer amounts between
511 funds and accounts as indicated.

512 DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES

513 ITEM 44 To Department of Alcoholic Beverage Services - State Store Land Acquisition
514 Fund

515	From Beginning Fund Balance	7,512,500
516	From Closing Fund Balance	(37,144,400)
517	Schedule of Programs:	
518	State Store Land Acquisition Fund	(29,631,900)

519 GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY

520 ITEM 45 To Governor's Office of Economic Opportunity - Rural Opportunity Fund

521	From Beginning Fund Balance	20,088,900
522	From Closing Fund Balance	(22,250,000)
523	Schedule of Programs:	
524	Rural Opportunity Fund	(2,161,100)

525 ITEM 46 To Governor's Office of Economic Opportunity - State Small Business Credit
526 Initiative Program Fund

527	From Beginning Fund Balance	25,573,300
528	From Closing Fund Balance	(25,774,800)
529	Schedule of Programs:	
530	State Small Business Credit Initiative Program	
531	Fund	(201,500)

532 DEPARTMENT OF WORKFORCE SERVICES

533 ITEM 47 To Department of Workforce Services - Economic Revitalization and Investment
534 Fund

535	From Beginning Fund Balance	(96,800)
536	From Closing Fund Balance	97,300
537	Schedule of Programs:	
538	Economic Revitalization and Investment Fund	500

539 ITEM 48 To Department of Workforce Services - Unemployment Compensation Fund
540 From Beginning Fund Balance

		174,579,600
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541 From Closing Fund Balance (163,793,700)

542 Schedule of Programs:

543 Unemployment Compensation Fund 10,785,900

544 Subsection 1(d). **Restricted Fund and Account Transfers**

545 The Legislature authorizes the State Division of Finance to transfer the following
546 amounts between the following funds or accounts as indicated. Expenditures and outlays from
547 the funds to which the money is transferred must be authorized by an appropriation.

548 ITEM 49 To General Fund Restricted - Industrial Assistance Account

549 From Beginning Fund Balance (12,735,900)

550 Schedule of Programs:

551 Industrial Assistance Account (12,735,900)

552 ITEM 50 To General Fund Restricted - Native American Repatriation Restricted Account

553 From Beginning Fund Balance (100,000)

554 From Closing Fund Balance 90,000

555 Schedule of Programs:

556 Native American Repatriation Restricted Account (10,000)

557 ITEM 51 To General Fund Restricted - Pamela Atkinson Homeless Account

558 From Revenue Transfers, One-time (2,500,000)

559 Schedule of Programs:

560 Pamela Atkinson Homeless Account (2,500,000)

561 Subsection 1(e). **Fiduciary Funds**

562 The Legislature has reviewed proposed revenues, expenditures, fund balances, and
563 changes in fund balances for the following fiduciary funds.

564 GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY

565 ITEM 52 To Governor's Office of Economic Opportunity - Transient Room Tax Fund

566 From Beginning Fund Balance 35,300

567 From Closing Fund Balance (35,300)

568 Section 2. **FY 2027 Appropriations.**

569 The following sums of money are appropriated for the fiscal year beginning July 1,
570 2026, and ending June 30, 2027. These are additions to amounts previously appropriated for
571 fiscal year 2027.

572 Subsection 2(a). **Operating and Capital Budgets**

573 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the
574 Legislature appropriates the following sums of money from the funds or accounts indicated for

575	the use and support of the government of the state of Utah.	
576	DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES	
577	ITEM 53 To Department of Alcoholic Beverage Services - DABS Operations	
578	From Liquor Control Fund	98,744,000
579	Schedule of Programs:	
580	Administration	2,266,000
581	Executive Director	18,310,300
582	Operations	5,450,000
583	Stores and Agencies	65,593,600
584	Warehouse and Distribution	7,124,100
585	In accordance with UCA 63J-1-903, the	
586	Legislature intends that the Department of Alcoholic	
587	Beverage Services report on the following DABS	
588	Operations line item performance measures for FY 2027:	
589	1. Liquor payments processed within 30 days of invoices	
590	received (Target = 97%); 2. On Premise Licensee Audits	
591	Conducted (Target = 85%); 3. Percentage of Net Profits	
592	to Sales (Target = 15%); and 4. Supply chain in stock	
593	(Target = 97%).	
594	ITEM 54 To Department of Alcoholic Beverage Services - Parents Empowered	
595	From General Fund Restricted - Underage Drinking	
596	Prevention Media and Education Campaign Restricted	
597	Account	3,474,400
598	From Beginning Nonlapsing Balances	32,400
599	Schedule of Programs:	
600	Parents Empowered	3,506,800
601	In accordance with UCA 63J-1-903, the	
602	Legislature intends that the Department of Alcoholic	
603	Beverage Services report on the following Parents	
604	Empowered line item performance measures for FY	
605	2027: 1. "Parents Empowered" Ad Awareness (Target =	
606	60%); 2. Ad awareness of the dangers of underage	
607	drinking and prevention tips (Target = 70%); and 3.	
608	Percentage of students who used alcohol during their	

609	lifetime (Target = 16%).	
610	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
611	ITEM 55 To Governor's Office of Economic Opportunity - Administration	
612	From General Fund	2,861,800
613	From Beginning Nonlapsing Balances	2,035,900
614	From Closing Nonlapsing Balances	(2,339,500)
615	Schedule of Programs:	
616	Administration	2,558,200
617	In accordance with UCA 63J-1-903, the	
618	Legislature intends that the Governor's Office of	
619	Economic Opportunity report on the following	
620	Administration line item performance measures for FY	
621	2027: 1. Contract processing efficiency (Target = 95%);	
622	2. Finance processing (Target = 75%); and 3. Public and	
623	Community Relations (Target = 10%).	
624	ITEM 56 To Governor's Office of Economic Opportunity - Economic Prosperity	
625	From General Fund	16,858,100
626	From Income Tax Fund	24,262,400
627	From Federal Funds	791,200
628	From Dedicated Credits Revenue	317,700
629	From General Fund Restricted - Cannabinoid Proceeds	
630	Restricted Account	50,000
631	From Rural Opportunity Fund	2,250,000
632	From Beginning Nonlapsing Balances	19,784,000
633	From Closing Nonlapsing Balances	(7,083,900)
634	Schedule of Programs:	
635	Business Services	2,582,000
636	Incentives and Grants	2,061,400
637	Strategic Initiatives	48,546,500
638	Systems and Control	4,039,600
639	In accordance with UCA 63J-1-903, the	
640	Legislature intends that the Governor's Office of	
641	Economic Opportunity report on the following Economic	
642	Prosperity line item performance measures for FY 2027:	

643		1. Business Services (Target = 4%); 2. Compliance	
644		(Target = 50%); and 3. Corporate Recruitment (Target =	
645		2%).	
646	ITEM 57	To Governor's Office of Economic Opportunity - Office of Tourism	
647		From General Fund	5,301,600
648		From Transportation Fund	118,000
649		From Federal Funds	1,563,400
650		From Dedicated Credits Revenue	256,000
651		From General Fund Rest. - Motion Picture Incentive	
652		Acct.	1,420,500
653		From General Fund Restricted - Tourism Marketing	
654		Performance	18,290,500
655		From Beginning Nonlapsing Balances	5,355,800
656		From Closing Nonlapsing Balances	(5,413,100)
657		Schedule of Programs:	
658		Film Commission	2,408,800
659		Marketing and Advertising	18,170,500
660		Tourism	6,313,400
661		In accordance with UCA 63J-1-903, the	
662		Legislature intends that the Governor's Office of	
663		Economic Opportunity report on the following Office of	
664		Tourism line item performance measure for FY 2027:	
665		Revenue Growth Over 3% or Consumer Price Index -	
666		Whichever Baseline Is Higher (Target = 3%).	
667	ITEM 58	To Governor's Office of Economic Opportunity - Pass-Through	
668		From General Fund	9,945,700
669		From Beginning Nonlapsing Balances	23,357,000
670		From Closing Nonlapsing Balances	(13,502,700)
671		Schedule of Programs:	
672		Pass-Through	15,100,000
673		Economic Assistance Grants	4,700,000
674		Under the provisions of Utah Code Annotated	
675		Title 63G Chapter 6b, the Legislature intends that the	
676		Governor's Office of Economic Opportunity provide a	

677 direct award grant of \$700,000 to the Senior Financial
 678 Aid Advocates Funding in FY 2027 to provide education
 679 seminars and meetings with families and individuals
 680 regarding available long-term care financial aid programs.

681 Under the provisions of Utah Code Annotated
 682 Title 63G Chapter 6b, the Legislature intends that the
 683 Governor's Office of Economic Opportunity provide a
 684 direct award grant of \$300,000 to the Northern Economic
 685 Alliance in FY 2027 to promote and market economic
 686 vitality through high-quality job growth and increased
 687 capital investment.

688 In accordance with UCA 63J-1-903, the
 689 Legislature intends that the Governor's Office of
 690 Economic Opportunity report on the following
 691 Pass-Through line item performance measures for FY
 692 2027: 1. Assessment (Target = 100%); 2. Contract
 693 processing efficiency (Target = 95%); and 3. Finance
 694 processing (Target = 75%).

695 ITEM 59 To Governor's Office of Economic Opportunity - Inland Port Authority
 696 From General Fund 3,183,200
 697 Schedule of Programs:
 698 Inland Port Authority 3,183,200

699 In accordance with UCA 63J-1-903, the
 700 Legislature intends that the Governor's Office of
 701 Economic Opportunity report on the following Inland
 702 Port Authority line item performance measures for FY
 703 2027: 1. Business Development (Target = 24); 2.
 704 Communications (Target = 95%); and 3. Finance &
 705 Budget (Target = 75%).

706 ITEM 60 To Governor's Office of Economic Opportunity - Point of the Mountain Authority
 707 From General Fund 1,750,300
 708 Schedule of Programs:
 709 Point of the Mountain Authority 1,750,300

710 ITEM 61 To Governor's Office of Economic Opportunity - World Trade Center Utah

711	From General Fund	1,662,500
712	Schedule of Programs:	
713	World Trade Center Utah	1,662,500
714	ITEM 62 To Governor's Office of Economic Opportunity - Utah Sports Commission	
715	From General Fund	5,430,000
716	From General Fund Restricted - Tourism Marketing	
717	Performance	2,032,300
718	Schedule of Programs:	
719	Utah Sports Commission	7,462,300
720	Under the provisions of Utah Code Annotated	
721	Title 63G Chapter 6b, the Legislature intends that the	
722	Utah Sports Commission provide passthrough funds to	
723	provide a direct award grant of \$45,000 to the Utah	
724	Championship in FY 2027 for operational support for the	
725	Korn Ferry Tour.	
726	Under the provisions of Utah Code Annotated	
727	Title 63G Chapter 6b, the Legislature intends that the	
728	Utah Sports Commission provide passthrough funds to	
729	provide a direct award grant of \$150,000 to the Run Elite	
730	Program in FY 2027 to assist in the development of	
731	Utah's Olympic Level Talent and program support.	
732	Under the provisions of Utah Code Annotated	
733	Title 63G Chapter 6b, the Legislature intends that the	
734	Utah Sports Commission provide passthrough funds to	
735	provide a direct award grant of \$125,000 to the Rocky	
736	Mountain Golden Gloves in FY 2027 to enhance Utah's	
737	economy and quality of life through the attraction,	
738	promotion, and development of national and international	
739	sports.	
740	ITEM 63 To Governor's Office of Economic Opportunity - Utah Fairpark Area Investment	
741	and Redevelopment District	
742	From General Fund	2,000,000
743	From General Fund Restricted - Outdoor Adventure	
744	Infrastructure Restricted Account	4,300,000

745	Schedule of Programs:	
746	Utah Fairpark Area Investment and Restoration	
747	District	6,300,000
748	ITEM 64 To Governor's Office of Economic Opportunity - State Fair Park Authority	
749	From General Fund	325,100
750	Schedule of Programs:	
751	State Fair Park Authority	325,100
752	In accordance with UCA 63J-1-903, the	
753	Legislature intends that the Governor's Office of	
754	Economic Opportunity report on the following State Fair	
755	Park Authority line item performance measures for FY	
756	2027: 1. Fairpark Net Revenue (Target = 5%); 2. State	
757	Fair Attendance (Target = 274,100); and 3. Utah State	
758	Fair New Revenue (Target = \$150,000).	
759	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
760	ITEM 65 To Department of Cultural and Community Engagement - Administration	
761	From General Fund	5,599,300
762	From Dedicated Credits Revenue	55,800
763	From Beginning Nonlapsing Balances	1,380,100
764	From Closing Nonlapsing Balances	(1,088,500)
765	Schedule of Programs:	
766	Administrative Services	2,933,800
767	Executive Director's Office	884,200
768	Information Technology	1,289,400
769	Utah Multicultural Affairs Office	839,300
770	In accordance with UCA 63J-1-903, the	
771	Legislature intends that the Department of Cultural and	
772	Community Engagement report on the following	
773	Administration line item performance measures for FY	
774	2027: 1. Increase in Youth Engagement (Target = 1,450);	
775	2. Number of leadership engagements with CCE-wide	
776	division staff (Target = 25); 3. Percentage of CCE	
777	employees who report feeling supported by CCE	
778	leadership (Target = 90%); and 4. Programing	

779	Availability to Vulnerable Student Population (Target =	
780	78%).	
781	ITEM 66 To Department of Cultural and Community Engagement - Division of Arts and	
782	Museums	
783	From General Fund	4,308,300
784	From Federal Funds	1,335,300
785	From Dedicated Credits Revenue	139,800
786	From Revenue Transfers	5,300
787	From Beginning Nonlapsing Balances	124,400
788	From Closing Nonlapsing Balances	(74,400)
789	Schedule of Programs:	
790	Administration	897,100
791	Community Arts Outreach	2,814,900
792	Grants to Non-profits	1,796,600
793	Museum Services	330,100
794	In accordance with UCA 63J-1-903, the	
795	Legislature intends that the Department of Cultural and	
796	Community Engagement report on the following	
797	Division of Arts and Museums line item performance	
798	measures for FY 2027: 1. Counties Served by Traveling	
799	Art Exhibit (Target = 69%); 2. Grant Funding to	
800	Counties (Target = 27); 3. Number of Activity Locations	
801	Provided by UAM Grantees (Target = 210); and 4.	
802	Training and Development in Cultural Sector (Target =	
803	2,500).	
804	ITEM 67 To Department of Cultural and Community Engagement - Commission on	
805	Service and Volunteerism	
806	From General Fund	2,250,700
807	From Federal Funds	8,144,900
808	From Dedicated Credits Revenue	440,800
809	From Revenue Transfers	50,300
810	From Beginning Nonlapsing Balances	1,418,500
811	From Closing Nonlapsing Balances	(287,300)
812	Schedule of Programs:	

813	Commission on Service and Volunteerism	9,778,500
814	One Utah Service Fellowship Program	2,239,400
815	In accordance with UCA 63J-1-903, the	
816	Legislature intends that the Department of Cultural and	
817	Community Engagement report on the following	
818	Commission on Service and Volunteerism line item	
819	performance measures for FY 2027: 1. AmeriCorps	
820	Program Staff Assessment (Target = 80%) and 2.	
821	Number of council members that show an increase in	
822	skills (Target = 85%).	
823	ITEM 68 To Department of Cultural and Community Engagement - Indian Affairs	
824	From General Fund	590,600
825	From Dedicated Credits Revenue	78,300
826	From General Fund Restricted - Native American	
827	Repatriation	61,200
828	From Revenue Transfers	10,200
829	From Beginning Nonlapsing Balances	400,000
830	Schedule of Programs:	
831	Indian Affairs	1,140,300
832	In accordance with UCA 63J-1-903, the	
833	Legislature intends that the Department of Cultural and	
834	Community Engagement report on the following Indian	
835	Affairs line item performance measures for FY 2027: 1.	
836	Measure of Attendees in Youth Track of the Governor's	
837	Native American Summit (Target = 30%); 2. Measure of	
838	state agencies with liaisons participating in Indian affairs	
839	(Target = 70%); and 3. Measure of Tribes Visited	
840	Personally by State of Utah (Target = 80%).	
841	ITEM 69 To Department of Cultural and Community Engagement - Historical Society	
842	From General Fund	8,062,200
843	From Dedicated Credits Revenue	1,807,400
844	From Beginning Nonlapsing Balances	1,218,500
845	From Closing Nonlapsing Balances	(427,500)
846	Schedule of Programs:	

847	Administration	1,055,700
848	Library and Collections	2,167,100
849	Public History, Communication and Information	996,600
850	State of Utah Museum	6,441,200
851	In accordance with UCA 63J-1-903, the	
852	Legislature intends that the Department of Cultural and	
853	Community Engagement report on the following	
854	Historical Society line item performance measure for FY	
855	2027: Percentage of State History Collection Prepared to	
856	Be Moved (Target = 33%).	
857	ITEM 70 To Department of Cultural and Community Engagement - State Library	
858	From General Fund	4,317,200
859	From Federal Funds	2,918,700
860	From Dedicated Credits Revenue	2,171,900
861	From Revenue Transfers	3,400
862	From Beginning Nonlapsing Balances	1,020,900
863	From Closing Nonlapsing Balances	(1,061,200)
864	Schedule of Programs:	
865	Administration	1,255,100
866	Blind and Disabled	2,110,000
867	Bookmobile	1,016,500
868	Library Development	2,234,100
869	Library Resources	2,755,200
870	In accordance with UCA 63J-1-903, the	
871	Legislature intends that the Department of Cultural and	
872	Community Engagement report on the following State	
873	Library line item performance measures for FY 2027: 1.	
874	Number of Checkouts of Online Materials (Target =	
875	3,404,811); 2. Number of In-person and Online Training	
876	Hours for Librarians (Target = 8,000); 3. Total Blind and	
877	Print Disabled Circulation Annually (Target = 305,500);	
878	4. Total Bookmobile Circulation Annually (Target =	
879	445,000); and 5. Total Usage of Products via Utah's	
880	Online Public Library (Target = 314,945).	

881	ITEM 71	To Department of Cultural and Community Engagement - Stem Action Center	
882		From General Fund	10,844,900
883		From Federal Funds	3,700
884		From Dedicated Credits Revenue	68,100
885		From Beginning Nonlapsing Balances	117,500
886		From Closing Nonlapsing Balances	(17,500)
887		Schedule of Programs:	
888		STEM Action Center	1,910,100
889		STEM Action Center - Grades 6-8	9,106,600
890		In accordance with UCA 63J-1-903, the	
891		Legislature intends that the Department of Cultural and	
892		Community Engagement report on the following Stem	
893		Action Center line item performance measures for FY	
894		2027: 1. Number of Events With Engagement of	
895		Corporate Partners (Target = 50); 2. Percent of	
896		communities off the Wasatch Front served by STEM in	
897		Motion Kits (Target = 40%); 3. Percentage of Grants and	
898		Dollars Awarded off the Wasatch Front (Target = 40%);	
899		and 4. Providing Mentoring to Support Improved Math	
900		Outcomes for Students (Target = 10%).	
901	ITEM 72	To Department of Cultural and Community Engagement - One Percent for Arts	
902		From Revenue Transfers	2,000,300
903		From Pass-through	100
904		From Beginning Nonlapsing Balances	3,848,600
905		From Closing Nonlapsing Balances	(4,686,200)
906		Schedule of Programs:	
907		One Percent for Arts	1,162,800
908		In accordance with UCA 63J-1-903, the	
909		Legislature intends that the Department of Cultural and	
910		Community Engagement report on the following One	
911		Percent for Arts line item performance measures for FY	
912		2027: 1. Inspection Rate of Public Art Collection (Target	
913		= 15%) and 2. Number of Utah Artists Engaged in	
914		Professional Development Opportunities (Target = 7%).	

915	ITEM 73	To Department of Cultural and Community Engagement - Arts & Museums	
916	Grants		
917		From General Fund	4,597,500
918		Schedule of Programs:	
919		Pass Through Grants	495,000
920		Competitive Grants	4,102,500
921		Under the provisions of Utah Code Annotated	
922		Title 63G Chapter 6b, the Legislature intends that the	
923		Utah Department of Cultural and Community	
924		Engagement provide a direct award grant of \$200,000 to	
925		Warriors Over the Wasatch in FY 2027 for operational	
926		support for the Hill AFB Air Show to facilitate logistic	
927		items as well as performers and travel accommodations	
928		for a successful event.	
929		Under the provisions of Utah Code Annotated	
930		Title 63G Chapter 6b, the Legislature intends that the	
931		Utah Department of Cultural and Community	
932		Engagement provide a direct award grant of \$125,000 to	
933		Hill Aero Space Museum in FY 2027 for support with	
934		general operating costs associated with the museum.	
935	ITEM 74	To Department of Cultural and Community Engagement - Heritage & Events	
936	Grants		
937		From General Fund	650,000
938		Schedule of Programs:	
939		Pass Through Grants	650,000
940		Under the provisions of Utah Code Annotated	
941		Title 63G Chapter 6b, the Legislature intends that the	
942		Utah Department of Cultural and Community	
943		Engagement provide a direct award grant of \$200,000 to	
944		Days of 47 Rodeo in FY 2027 for operational support for	
945		a statewide pioneer heritage celebration event to include	
946		camps, a parade, and five days of rodeo activities.	
947		Under the provisions of Utah Code Annotated	
948		Title 63G Chapter 6b, the Legislature intends that the	

949 Utah Department of Cultural and Community
 950 Engagement provide a direct award grant of \$150,000 to
 951 Miss Rodeo Utah/Cowboy Hall of Fame in FY 2027 for
 952 increasing rodeo participation, elevating Miss Rodeo
 953 Utah's profile, and recognizing those who uphold Utah's
 954 western heritage.

955 Under the provisions of Utah Code Annotated
 956 Title 63G Chapter 6b, the Legislature intends that the
 957 Utah Department of Cultural and Community
 958 Engagement provide a direct award grant of \$100,000 to
 959 America's Freedom Festival in Provo in FY 2027 for
 960 Hope of America educational opportunities for 5th grade
 961 students across the state.

962 ITEM 75 To Department of Cultural and Community Engagement - Pete Suazo Athletics
 963 Commission

964	From General Fund	205,300
965	From Dedicated Credits Revenue	154,700
966	From Beginning Nonlapsing Balances	144,200
967	From Closing Nonlapsing Balances	(106,000)

968 Schedule of Programs:

969	Pete Suazo Athletics Commission	398,200
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970 In accordance with UCA 63J-1-903, the
 971 Legislature intends that the Department of Cultural and
 972 Community Engagement report on the following Pete
 973 Suazo Athletics Commission line item performance
 974 measures for FY 2027: 1. Number of High Profile Events
 975 (Target = 1); 2. Percent Licensed (Target = 90%); and 3.
 976 Revenue Increase (Target = 12%).

977 ITEM 76 To Department of Cultural and Community Engagement - State Historic
 978 Preservation Office

979	From General Fund	1,964,400
980	From Federal Funds	2,635,600
981	From Dedicated Credits Revenue	201,600
982	From Beginning Nonlapsing Balances	292,900

983	From Closing Nonlapsing Balances	(81,200)
984	Schedule of Programs:	
985	Administration	3,820,900
986	Public Archaeology	574,000
987	Main Street Program	469,200
988	Cemeteries	149,200
989	In accordance with UCA 63J-1-903, the	
990	Legislature intends that the Department of Cultural and	
991	Community Engagement report on the following State	
992	Historic Preservation Office line item performance	
993	measures for FY 2027: 1. Cultural Compliance Review	
994	Rate (Target = 95%); 2. Dollars of Utah Cultural	
995	Stewardship and Public Outreach donated time and	
996	mileage exceeds the cost of two state-funded FTEs per	
997	year. (Target = \$210,000); and 3. Pass through of federal	
998	grant funds to local communities for historic preservation	
999	purposes (Target = 10%).	
1000	DEPARTMENT OF WORKFORCE SERVICES	
1001	ITEM 77 To Department of Workforce Services - Community Development Capital Budget	
1002	From Permanent Community Impact Loan Fund	93,060,000
1003	Schedule of Programs:	
1004	Community Impact Board	93,060,000
1005	ITEM 78 To Department of Workforce Services - General Assistance	
1006	From General Fund	4,397,300
1007	From Revenue Transfers	250,500
1008	From Beginning Nonlapsing Balances	1,500,000
1009	From Closing Nonlapsing Balances	(1,300,000)
1010	Schedule of Programs:	
1011	General Assistance	4,847,800
1012	In accordance with UCA 63J-1-903, the	
1013	Legislature intends that the Department of Workforce	
1014	Services report on the following General Assistance line	
1015	item performance measures for FY 2027: 1. General	
1016	Assistance - Average monthly customers served (Target	

1017	= 730); 2. Internal review compliance accuracy (Target =	
1018	95%); and 3. Positive Closure Rate (SSI Achievement or	
1019	Close With Earnings) (Target = 65%).	
1020	ITEM 79 To Department of Workforce Services - Housing and Community Development	
1021	From General Fund	2,211,700
1022	From Federal Funds	66,454,700
1023	From Dedicated Credits Revenue	916,700
1024	From Expendable Receipts	1,296,900
1025	From Economic Revitalization & Investment Fund	500
1026	From Navajo Revitalization Fund	64,300
1027	From Olene Walker Housing Loan Fund	209,100
1028	From OWHLF Multi-Family Hous Preserv Revolv Loan	5,500
1029	From OWHTF-Low Income Housing	609,000
1030	From Permanent Community Impact Loan Fund	778,100
1031	From Permanent Community Impact Bonus Fund	592,600
1032	From Qualified Emergency Food Agencies Fund	70,300
1033	From Shared Equity Revolving Loan Fund	60,300
1034	From Rural Single-Family Home Loan	80,300
1035	From Revenue Transfers	642,000
1036	From Uintah Basin Revitalization Fund	49,900
1037	From Beginning Nonlapsing Balances	6,278,900
1038	From Closing Nonlapsing Balances	(3,678,900)
1039	Schedule of Programs:	
1040	Community Development	10,866,000
1041	Community Development Administration	1,466,700
1042	Community Services	6,368,500
1043	HEAT	33,573,000
1044	Housing Development	9,462,600
1045	Weatherization Assistance	14,905,100
1046	In accordance with UCA 63J-1-903, the	
1047	Legislature intends that the Department of Workforce	
1048	Services report on the following Housing and	
1049	Community Development line item performance	
1050	measures for FY 2027: 1. Affordable housing units	

1051	funded from Olene Walker and Private Activity Bonds	
1052	(Target = 2,200); 2. Number of Unique Low Income	
1053	Households Assisted by Installing Permanent Energy	
1054	Conservation Measures (Target = 347); and 3. Utilities	
1055	Assistance for Low-income Households - Unique number	
1056	of eligible households assisted with home energy costs	
1057	(Target = 26,000).	
1058	ITEM 80 To Department of Workforce Services - Nutrition Assistance - SNAP	
1059	From Federal Funds	593,483,100
1060	Schedule of Programs:	
1061	Nutrition Assistance - SNAP	593,483,100
1062	In accordance with UCA 63J-1-903, the	
1063	Legislature intends that the Department of Workforce	
1064	Services report on the following Nutrition Assistance -	
1065	SNAP line item performance measures for FY 2027: 1.	
1066	Percentage of cases where a decision of eligibility was	
1067	made within 30 calendar days (Target = 95%); 2. SNAP -	
1068	Accuracy of paid benefits (Target = 97%); and 3. SNAP	
1069	Calendar Days to Decision from Application Submission	
1070	to Eligibility Decision (Target = 12).	
1071	ITEM 81 To Department of Workforce Services - Operations and Policy	
1072	From General Fund	57,830,200
1073	From Income Tax Fund	3,177,700
1074	From Federal Funds	342,019,400
1075	From Dedicated Credits Revenue	234,000
1076	From Expendable Receipts	2,460,000
1077	From Workforce Initiatives Fund	2,849,000
1078	From Education Savings Incentive Restricted Account	875,300
1079	From Gen. Fund Rest. - Homeless Housing Reform Rest.	
1080	Acct	173,900
1081	From General Fund Restricted - Homeless Shelter Cities	
1082	Mitigation Restricted Account	40,400
1083	From Medicaid ACA Fund	3,794,900
1084	From Navajo Revitalization Fund	8,100

1085	From Olene Walker Housing Loan Fund	15,400
1086	From OWHTF-Low Income Housing	71,300
1087	From Permanent Community Impact Loan Fund	164,700
1088	From Permanent Community Impact Bonus Fund	120,900
1089	From Qualified Emergency Food Agencies Fund	10,500
1090	From Shared Equity Revolving Loan Fund	1,000
1091	From General Fund Restricted - School Readiness	
1092	Account	6,161,300
1093	From Rural Single-Family Home Loan	1,000
1094	From Revenue Transfers	58,798,400
1095	From Uintah Basin Revitalization Fund	5,000
1096	From Beginning Nonlapsing Balances	1,200,000
1097	Schedule of Programs:	
1098	Child Care Assistance	102,514,900
1099	Eligibility Services	98,182,100
1100	Facilities and Pass-Through	9,371,000
1101	Information Technology	54,793,600
1102	Nutrition Assistance	103,100
1103	Other Assistance	396,900
1104	Temporary Assistance for Needy Families	79,446,100
1105	Trade Adjustment Act Assistance	1,720,100
1106	Workforce Development	124,820,200
1107	Workforce Investment Act Assistance	5,194,300
1108	Workforce Research and Analysis	3,470,100
1109	In accordance with UCA 63J-1-903, the	
1110	Legislature intends that the Department of Workforce	
1111	Services report on the following Operations and Policy	
1112	line item performance measures for FY 2027: 1. Child	
1113	Care Case Eligibility Determined within 30 Days (Target	
1114	= 95%); 2. Eligibility Average Call Wait Time (in	
1115	minutes) (Target = 18); 3. Eligibility Days to Decision	
1116	(Target = 15); 4. Eligibility Services - Internal review	
1117	compliance accuracy (Target = 95%); 5. Internal Review	
1118	Medical Compliance Accuracy (Target = 95%); 6. Labor	

1119	Exchange - Total job placements (Target = 30,000); 7.	
1120	RCA (Refugee Cash Assistance) Recipients - Positive	
1121	Closure Rate per Calendar Month (Target = 78%); 8.	
1122	TANF Recipients - Positive closure rate per calendar	
1123	month (Target = 78%); 9. WIOA Adult Entered	
1124	Employment Rate (Target = 62%); and 10. WIOA	
1125	Dislocated Workers Entered Employment Rate (Target =	
1126	83%).	
1127	ITEM 82 To Department of Workforce Services - Special Service Districts	
1128	From General Fund Restricted - Mineral Lease	3,015,800
1129	Schedule of Programs:	
1130	Special Service Districts	3,015,800
1131	In accordance with UCA 63J-1-903, the	
1132	Legislature intends that the Department of Workforce	
1133	Services report on the following Special Service Districts	
1134	line item performance measure for FY 2027: The Total	
1135	Percentage of Pass Through of Funds to Qualifying	
1136	Special Service Districts in Counties of the 5th, 6th, and	
1137	7th Class (completed Quarterly) (Target = 100%).	
1138	ITEM 83 To Department of Workforce Services - Office of Homeless Services	
1139	From General Fund	31,734,600
1140	From Federal Funds	8,193,500
1141	From Dedicated Credits Revenue	19,700
1142	From Expendable Receipts	500
1143	From Gen. Fund Rest. - Pamela Atkinson Homeless	
1144	Account	5,024,200
1145	From Gen. Fund Rest. - Homeless Housing Reform Rest.	
1146	Acct	12,937,500
1147	From General Fund Restricted - Homeless Shelter Cities	
1148	Mitigation Restricted Account	17,949,500
1149	From Revenue Transfers	25,100
1150	From Beginning Nonlapsing Balances	63,876,200
1151	From Closing Nonlapsing Balances	(22,979,300)
1152	Schedule of Programs:	

1153 Homeless Services 116,781,500
 1154 In accordance with UCA 63J-1-903, the
 1155 Legislature intends that the Department of Workforce
 1156 Services report on the following Office of Homeless
 1157 Services line item performance measures for FY 2027: 1.
 1158 First Time Homeless Persons (Target = 6%); 2.
 1159 Homeless Jobs and Income (Target = 10%); 3. Homeless
 1160 Persons (Target = -8%); 4. Length of Homelessness
 1161 (Target = -10%); 5. Persons Returning to Homelessness
 1162 (Target = -10%); and 6. Successful Housing Placement
 1163 (Target = 93%).

1164 Subsection 2(b). **Expendable Funds and Accounts**

1165 The Legislature has reviewed the following expendable funds. The Legislature
 1166 authorizes the State Division of Finance to transfer amounts between funds and accounts as
 1167 indicated. Outlays and expenditures from the funds or accounts to which the money is
 1168 transferred may be made without further legislative action, in accordance with statutory
 1169 provisions relating to the funds or accounts.

1170 DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT

1171 ITEM 84 To Department of Cultural and Community Engagement - History Donation Fund

1172	From Dedicated Credits Revenue	200,000
1173	From Beginning Fund Balance	542,800
1174	From Closing Fund Balance	(492,800)

1175 Schedule of Programs:

1176	History Donation Fund	250,000
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1177 ITEM 85 To Department of Cultural and Community Engagement - State Arts Endowment
 1178 Fund

1179	From Interest Income	32,500
1180	From Beginning Fund Balance	556,500
1181	From Closing Fund Balance	(556,500)

1182 Schedule of Programs:

1183	State Arts Endowment Fund	32,500
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1184 ITEM 86 To Department of Cultural and Community Engagement - State Library Donation
 1185 Fund

1186	From Interest Income	48,400
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1187	From Beginning Fund Balance	1,365,200
1188	From Closing Fund Balance	(1,413,600)
1189	ITEM 87 To Department of Cultural and Community Engagement - Heritage and Arts	
1190	Foundation Fund	
1191	From Dedicated Credits Revenue	2,302,300
1192	From Revenue Transfers	500,400
1193	From Beginning Fund Balance	10,377,700
1194	From Closing Fund Balance	(7,214,100)
1195	Schedule of Programs:	
1196	Heritage and Arts Foundation Fund	5,966,300
1197	DEPARTMENT OF WORKFORCE SERVICES	
1198	ITEM 88 To Department of Workforce Services - Individuals with Visual Impairment Fund	
1199	From Dedicated Credits Revenue	45,700
1200	From Interest Income	18,500
1201	From Beginning Fund Balance	1,377,200
1202	From Closing Fund Balance	(1,341,400)
1203	Schedule of Programs:	
1204	Individuals with Visual Impairment Fund	100,000
1205	In accordance with UCA 63J-1-903, the	
1206	Legislature intends that the Department of Workforce	
1207	Services report on the following Individuals with Visual	
1208	Impairment Fund line item performance measures for FY	
1209	2027: 1. Grantees will maintain or increase the number of	
1210	individuals served (Target = 165); 2. Grantees will	
1211	maintain or increase the number of services provided	
1212	(Target = 906); and 3. Number of Individuals Provided	
1213	Low-vision Services (Target = 2,400).	
1214	ITEM 89 To Department of Workforce Services - Individuals with Visual Impairment	
1215	Vendor Fund	
1216	From Trust and Agency Funds	163,800
1217	From Beginning Fund Balance	351,500
1218	From Closing Fund Balance	(376,800)
1219	Schedule of Programs:	
1220	Individuals with Visual Disabilities Vendor Fund	138,500

1221 In accordance with UCA 63J-1-903, the
 1222 Legislature intends that the Department of Workforce
 1223 Services report on the following Individuals with Visual
 1224 Impairment Vendor Fund line item performance
 1225 measures for FY 2027: 1. Business Enterprise Program
 1226 Will Establish New Business Locations in Government
 1227 And/or Private Businesses to Provide Additional
 1228 Employment Opportunities (Target = 4); 2. Number of
 1229 business locations receiving equipment repairs and/or
 1230 maintenance will meet or exceed previous year's total
 1231 (Target = 32); and 3. Number of business locations
 1232 receiving upgraded equipment purchased by fund will
 1233 meet or exceed previous year's total (Target = 12).

1234 ITEM 90 To Department of Workforce Services - Intermountain Weatherization Training
 1235 Fund

1236 In accordance with UCA 63J-1-903, the
 1237 Legislature intends that the Department of Workforce
 1238 Services report on the following Intermountain
 1239 Weatherization Training Fund line item performance
 1240 measures for FY 2027: 1. Excluding contractors, the total
 1241 number of weatherization assistance program individuals
 1242 trained (Target = 400) and 2. Number of private
 1243 contractors trained each year (Target = 3).

1244 ITEM 91 To Department of Workforce Services - Navajo Revitalization Fund

1245	From Dedicated Credits Revenue	115,800
1246	From Interest Income	150,000
1247	From Other Financing Sources	1,000,000
1248	From Beginning Fund Balance	9,400,000
1249	From Closing Fund Balance	(9,069,500)

1250 Schedule of Programs:

1251 Navajo Revitalization Fund 1,596,300

1252 In accordance with UCA 63J-1-903, the
 1253 Legislature intends that the Department of Workforce
 1254 Services report on the following Navajo Revitalization

1255		Fund line item performance measure for FY 2027:	
1256		Financial Support for Navajo Reservation Revitalization	
1257		- Allocate Funds (Target = 100%).	
1258	ITEM 92	To Department of Workforce Services - Permanent Community Impact Bonus	
1259	Fund		
1260		From Interest Income	8,802,100
1261		From Gen. Fund Rest. - Land Exchange Distribution	
1262		Account	100
1263		From General Fund Restricted - Mineral Bonus	8,342,200
1264		From Beginning Fund Balance	487,996,900
1265		From Closing Fund Balance	(504,341,300)
1266		Schedule of Programs:	
1267		Permanent Community Impact Bonus Fund	800,000
1268	ITEM 93	To Department of Workforce Services - Permanent Community Impact Fund	
1269		From Dedicated Credits Revenue	1,200,000
1270		From Interest Income	4,275,000
1271		From General Fund Restricted - Mineral Lease	25,467,900
1272		From Gen. Fund Rest. - Land Exchange Distribution	
1273		Account	11,500
1274		From Beginning Fund Balance	276,228,000
1275		From Closing Fund Balance	(268,182,400)
1276		Schedule of Programs:	
1277		Permanent Community Impact Fund	39,000,000
1278		In accordance with UCA 63J-1-903, the	
1279		Legislature intends that the Department of Workforce	
1280		Services report on the following Permanent Community	
1281		Impact Fund line item performance measures for FY	
1282		2027: 1. Maintain a minimum ratio of loan-to-grant	
1283		fundings for CIB projects (Target = 45); 2. New receipts	
1284		invested in communities annually (Target = 100%); and	
1285		3. The Community Impact Board Funds the Regional	
1286		Planning Program and Community Development	
1287		Specialists, Who Provide Technical Assistance, Prepare	
1288		Tools, Guides, and Resources to Ensure Communities	

1289		Meet Compliance With Land Use Planning Regulations	
1290		(Target = 24).	
1291	ITEM 94	To Department of Workforce Services - Qualified Emergency Food Agencies	
1292	Fund		
1293		From Designated Sales Tax	540,000
1294		From Revenue Transfers	375,000
1295		From Beginning Fund Balance	383,600
1296		From Closing Fund Balance	(390,600)
1297		Schedule of Programs:	
1298		Emergency Food Agencies Fund	908,000
1299		In accordance with UCA 63J-1-903, the	
1300		Legislature intends that the Department of Workforce	
1301		Services report on the following Qualified Emergency	
1302		Food Agencies Fund line item performance measures for	
1303		FY 2027: 1. Percent of QEFAF program funds obligated	
1304		to QEFAF agencies (Target = 100%) and 2. The number	
1305		of households served by QEFAF agencies (Target =	
1306		11,000).	
1307	ITEM 95	To Department of Workforce Services - Uintah Basin Revitalization Fund	
1308		From Dedicated Credits Revenue	220,000
1309		From Interest Income	200,000
1310		From Other Financing Sources	7,000,000
1311		From Beginning Fund Balance	20,609,900
1312		From Closing Fund Balance	(15,150,900)
1313		Schedule of Programs:	
1314		Uintah Basin Revitalization Fund	12,879,000
1315		In accordance with UCA 63J-1-903, the	
1316		Legislature intends that the Department of Workforce	
1317		Services report on the following Uintah Basin	
1318		Revitalization Fund line item performance measure for	
1319		FY 2027: Financial Support for Uintah Basin	
1320		Revitalization - Allocate Funds (Target = 100%).	
1321	ITEM 96	To Department of Workforce Services - Utah Community Center for the Deaf	
1322	Fund		

1323	From Dedicated Credits Revenue	5,000
1324	From Interest Income	2,000
1325	From Beginning Fund Balance	8,200
1326	From Closing Fund Balance	(6,000)
1327	Schedule of Programs:	
1328	Utah Community Center for the Deaf Fund	9,200
1329	In accordance with UCA 63J-1-903, the	
1330	Legislature intends that the Department of Workforce	
1331	Services report on the following Utah Community Center	
1332	for the Deaf Fund line item performance measure for FY	
1333	2027: Increase the number of individuals accessing	
1334	interpreter certification exams (Target = 25).	
1335	ITEM 97 To Department of Workforce Services - Olene Walker Low Income Housing	
1336	From General Fund	5,492,900
1337	From Federal Funds	7,450,000
1338	From Dedicated Credits Revenue	20,000
1339	From Interest Income	3,080,000
1340	From Beginning Fund Balance	288,832,700
1341	From Closing Fund Balance	(295,955,600)
1342	Schedule of Programs:	
1343	Olene Walker Low Income Housing	8,920,000
1344	In accordance with UCA 63J-1-903, the	
1345	Legislature intends that the Department of Workforce	
1346	Services report on the following Olene Walker Low	
1347	Income Housing line item performance measures for FY	
1348	2027: 1. Housing units preserved or created (Target =	
1349	175); 2. Ratio of Other Funds to Olene Walker Housing	
1350	Loan Fund for All Projects (Target = 15); and 3. Rural	
1351	housing units created (Target = 15).	
1352	ITEM 98 To Department of Workforce Services - Workforce Initiatives Fund	
1353	From Beginning Fund Balance	25,619,200
1354	From Closing Fund Balance	(21,894,200)
1355	Schedule of Programs:	
1356	Workforce Initiatives Fund	3,725,000

1357	Subsection 2(c). Business-like Activities	
1358	The Legislature has reviewed the following proprietary funds. Under the terms and	
1359	conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature	
1360	approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,	
1361	and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other	
1362	charges. The Legislature authorizes the State Division of Finance to transfer amounts between	
1363	funds and accounts as indicated.	
1364	DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES	
1365	ITEM 99 To Department of Alcoholic Beverage Services - State Store Land Acquisition	
1366	Fund	
1367	From Beginning Fund Balance	42,144,400
1368	From Closing Fund Balance	(22,144,400)
1369	Schedule of Programs:	
1370	State Store Land Acquisition Fund	20,000,000
1371	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
1372	ITEM 100 To Governor's Office of Economic Opportunity - Rural Opportunity Fund	
1373	From General Fund	2,250,000
1374	From Beginning Fund Balance	22,250,000
1375	From Closing Fund Balance	(24,500,000)
1376	ITEM 101 To Governor's Office of Economic Opportunity - State Small Business Credit	
1377	Initiative Program Fund	
1378	From Dedicated Credits Revenue	1,090,000
1379	From Interest Income	157,500
1380	From Beginning Fund Balance	25,774,800
1381	From Closing Fund Balance	(13,802,300)
1382	Schedule of Programs:	
1383	State Small Business Credit Initiative Program	
1384	Fund	13,220,000
1385	DEPARTMENT OF WORKFORCE SERVICES	
1386	ITEM 102 To Department of Workforce Services - Economic Revitalization and	
1387	Investment Fund	
1388	From Interest Income	100,000
1389	From Beginning Fund Balance	2,181,300
1390	From Closing Fund Balance	(2,280,300)

1391	Schedule of Programs:	
1392	Economic Revitalization and Investment Fund	1,000
1393	ITEM 103 To Department of Workforce Services - Unemployment Compensation Fund	
1394	From Federal Funds	1,850,000
1395	From Dedicated Credits Revenue	18,557,800
1396	From Trust and Agency Funds	205,579,400
1397	From Beginning Fund Balance	1,185,958,300
1398	From Closing Fund Balance	(1,051,470,500)
1399	Schedule of Programs:	
1400	Unemployment Compensation Fund	360,475,000
1401	In accordance with UCA 63J-1-903, the	
1402	Legislature intends that the Department of Workforce	
1403	Services report on the following Unemployment	
1404	Compensation Fund line item performance measures for	
1405	FY 2027: 1. Contributory Employers Unemployment	
1406	Insurance Contributions Due Paid Timely in the Latest	
1407	Calendar Year (paid by the Employer Before the Last	
1408	Day of the Month That Follows Each Calendar Quarter	
1409	End) (Target = 95%); 2. Maintain the average high cost	
1410	multiple, a nationally recognized solvency measure,	
1411	greater than 1 for the Unemployment Insurance Trust	
1412	Fund balance (Target = 1); and 3. Unemployment	
1413	Insurance Trust Fund Balance Is Greater Than the	
1414	Minimum Adequate Reserve Amount and Less Than the	
1415	Maximum Adequate Reserve Amount (Conditions Met =	
1416	1) (Target = 1).	
1417	Subsection 2(d). Restricted Fund and Account Transfers	
1418	The Legislature authorizes the State Division of Finance to transfer the following	
1419	amounts between the following funds or accounts as indicated. Expenditures and outlays from	
1420	the funds to which the money is transferred must be authorized by an appropriation.	
1421	ITEM 104 To General Fund Restricted - Motion Picture Incentive Account	
1422	From General Fund	1,420,500
1423	Schedule of Programs:	
1424	Motion Picture Incentive Account	1,420,500

1425	ITEM 105 To General Fund Restricted - Tourism Marketing Performance Account	
1426	From General Fund	20,322,800
1427	Schedule of Programs:	
1428	Tourism Marketing Performance Account	20,322,800
1429	In accordance with UCA 63J-1-903, the	
1430	Legislature intends that the Governor's Office of	
1431	Economic Opportunity report on the following General	
1432	Fund Restricted - Tourism Marketing Performance	
1433	Account line item performance measure for FY 2027:	
1434	Tourism SUCCESS Metric (Target = 20%).	
1435	ITEM 106 To General Fund Restricted - Homeless Shelter Cities Mitigation Restricted	
1436	Account	
1437	From General Fund	7,500,000
1438	Schedule of Programs:	
1439	Homeless Shelter Cities Mitigation Restricted	
1440	Account	7,500,000
1441	ITEM 107 To General Fund Restricted - Pamela Atkinson Homeless Account	
1442	From General Fund	1,817,400
1443	Schedule of Programs:	
1444	Pamela Atkinson Homeless Account	1,817,400
1445	ITEM 108 To General Fund Restricted - Homeless to Housing Reform Restricted Account	
1446	From General Fund	12,850,000
1447	Schedule of Programs:	
1448	Homeless to Housing Reform Restricted Account	12,850,000
1449	ITEM 109 To General Fund Restricted - School Readiness Restricted Account	
1450	From General Fund	3,000,000
1451	From Beginning Fund Balance	219,300
1452	From Closing Fund Balance	(169,300)
1453	Schedule of Programs:	
1454	School Readiness Restricted Account	3,050,000
1455	ITEM 110 To Income Tax Fund Restricted - Education Savings Incentive Restricted	
1456	Account	
1457	From Income Tax Fund	870,800
1458	From Beginning Fund Balance	675,500

1459	From Closing Fund Balance	(675,500)
1460	Schedule of Programs:	
1461	Education Savings Incentive Restricted Account	870,800
1462	Subsection 2(e). Fiduciary Funds	
1463	The Legislature has reviewed proposed revenues, expenditures, fund balances, and	
1464	changes in fund balances for the following fiduciary funds.	
1465	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
1466	ITEM 111 To Governor's Office of Economic Opportunity - Transient Room Tax Fund	
1467	From Revenue Transfers	4,710,900
1468	From Beginning Fund Balance	286,000
1469	From Closing Fund Balance	(286,000)
1470	Schedule of Programs:	
1471	Transient Room Tax Fund	4,710,900
1472	Section 3. FY 2027 Appropriations.	
1473	The following sums of money are appropriated for the fiscal year beginning July 1,	
1474	2026, and ending June 30, 2027. These are additions to amounts previously appropriated for	
1475	fiscal year 2027.	
1476	Subsection 3(a). Operating and Capital Budgets	
1477	Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the	
1478	Legislature appropriates the following sums of money from the funds or accounts indicated for	
1479	the use and support of the government of the state of Utah.	
1480	DEPARTMENT OF WORKFORCE SERVICES	
1481	ITEM 112 To Department of Workforce Services - Administration	
1482	From General Fund	5,379,100
1483	From Federal Funds	13,055,700
1484	From Dedicated Credits Revenue	132,800
1485	From Expendable Receipts	134,200
1486	From Workforce Initiatives Fund	71,100
1487	From Education Savings Incentive Restricted Account	32,100
1488	From Gen. Fund Rest. - Homeless Housing Reform Rest.	
1489	Acct	100,400
1490	From General Fund Restricted - Homeless Shelter Cities	
1491	Mitigation Restricted Account	20,300
1492	From Medicaid ACA Fund	1,300

1493	From Navajo Revitalization Fund	5,500
1494	From Olene Walker Housing Loan Fund	11,100
1495	From OWHTF-Low Income Housing	41,000
1496	From Permanent Community Impact Loan Fund	100,300
1497	From Permanent Community Impact Bonus Fund	71,800
1498	From Qualified Emergency Food Agencies Fund	6,900
1499	From Shared Equity Revolving Loan Fund	1,000
1500	From General Fund Restricted - School Readiness	
1501	Account	18,900
1502	From Rural Single-Family Home Loan	1,000
1503	From Revenue Transfers	4,223,700
1504	From Uintah Basin Revitalization Fund	4,000
1505	From Beginning Nonlapsing Balances	200,000
1506	Schedule of Programs:	
1507	Administrative Support	14,363,300
1508	Communications	1,809,500
1509	Executive Director's Office	2,317,400
1510	Human Resources	2,886,500
1511	Internal Audit	2,235,500
1512	In accordance with UCA 63J-1-903, the	
1513	Legislature intends that the Department of Workforce	
1514	Services report on the following Administration line item	
1515	performance measures for FY 2027: 1. Percent of DWS	
1516	Facilities for Which an Annual Facilities Risk	
1517	Assessment Is Completed Using the Division of Risk	
1518	Management Guidelines and Checklist (Target = 98%);	
1519	2. Percent of DWS programs/systems that have reviewed,	
1520	planned for, or mitigated identified risks (Target =	
1521	100%); and 3. Provide accurate and timely	
1522	department-wide fiscal administration as measured by	
1523	audit findings or responses (Target = 0).	
1524	ITEM 113 To Department of Workforce Services - Operations and Policy	
1525	From Federal Funds	8,485,600
1526	Schedule of Programs:	

1527	Refugee Assistance	8,485,600
1528	ITEM 114 To Department of Workforce Services - State Office of Rehabilitation	
1529	From General Fund	25,381,500
1530	From Federal Funds	60,603,600
1531	From Expendable Receipts	594,500
1532	From Dedicated Credits Revenue	215,000
1533	From Workforce Initiatives Fund	1,500
1534	From Education Savings Incentive Restricted Account	1,000
1535	From Gen. Fund Rest. - Homeless Housing Reform Rest.	
1536	Acct	500
1537	From General Fund Restricted - Homeless Shelter Cities	
1538	Mitigation Restricted Account	200
1539	From Medicaid ACA Fund	200
1540	From Navajo Revitalization Fund	500
1541	From Olene Walker Housing Loan Fund	500
1542	From OWHTF-Low Income Housing	1,000
1543	From Permanent Community Impact Loan Fund	1,300
1544	From Permanent Community Impact Bonus Fund	1,000
1545	From Qualified Emergency Food Agencies Fund	500
1546	From Shared Equity Revolving Loan Fund	1,000
1547	From General Fund Restricted - School Readiness	
1548	Account	400
1549	From Rural Single-Family Home Loan	1,000
1550	From Revenue Transfers	67,500
1551	From Uintah Basin Revitalization Fund	500
1552	From Beginning Nonlapsing Balances	10,830,000
1553	From Closing Nonlapsing Balances	(8,709,100)
1554	Schedule of Programs:	
1555	Blind and Visually Impaired	4,621,200
1556	Deaf and Hard of Hearing	3,869,100
1557	Disability Determination	19,215,800
1558	Executive Director	962,200
1559	Rehabilitation Services	60,325,800
1560	In accordance with UCA 63J-1-903, the	

1561 Legislature intends that the Department of Workforce
 1562 Services report on the following State Office of
 1563 Rehabilitation line item performance measures for FY
 1564 2027: 1. Deaf and Hard of Hearing - Total number of
 1565 individuals served with DSDHH programs (Target =
 1566 5,000); 2. Vocational Rehabilitation - Maintain or
 1567 Increase Successful Rehabilitation Closure Rate (Target
 1568 = 55%); and 3. Vocational Rehabilitation - Percentage of
 1569 All VR Clients Receiving Services Who Are Eligible or
 1570 Potentially Eligible Youth (ages 14-24) (Target = 41%).

1571	ITEM 115 To Department of Workforce Services - Unemployment Insurance	
1572	From General Fund	1,184,200
1573	From Federal Funds	31,648,000
1574	From Dedicated Credits Revenue	791,500
1575	From Expendable Receipts	37,000
1576	From Workforce Initiatives Fund	845,500
1577	From Education Savings Incentive Restricted Account	2,000
1578	From Gen. Fund Rest. - Homeless Housing Reform Rest.	
1579	Acct	2,000
1580	From General Fund Restricted - Homeless Shelter Cities	
1581	Mitigation Restricted Account	2,000
1582	From Medicaid ACA Fund	100
1583	From Navajo Revitalization Fund	500
1584	From Olene Walker Housing Loan Fund	1,000
1585	From OWHTF-Low Income Housing	2,000
1586	From Permanent Community Impact Loan Fund	4,500
1587	From Permanent Community Impact Bonus Fund	3,300
1588	From Qualified Emergency Food Agencies Fund	500
1589	From Shared Equity Revolving Loan Fund	1,000
1590	From General Fund Restricted - School Readiness	
1591	Account	1,200
1592	From Rural Single-Family Home Loan	1,000
1593	From Revenue Transfers	141,200
1594	From Uintah Basin Revitalization Fund	500

1595	From Beginning Nonlapsing Balances	616,400
1596	Schedule of Programs:	
1597	Adjudication	6,312,900
1598	Unemployment Insurance Administration	28,972,500
1599	In accordance with UCA 63J-1-903, the	
1600	Legislature intends that the Department of Workforce	
1601	Services report on the following Unemployment	
1602	Insurance line item performance measures for FY 2027:	
1603	1. Average Duration on Unemployment Insurance	
1604	(Target = 1); 2. Percentage of Employers Registered	
1605	With the Department Within 90 Days of Employers First	
1606	Reporting Employee Wages for the Latest Calendar Year	
1607	(Target = 98.5%); 3. Percentage of Unemployment	
1608	Insurance Benefits First Payments Made Within 14	
1609	Calendar Days for the Latest Calendar Year (Target =	
1610	95%); and 4. Percentage of Unemployment Insurance	
1611	Separation Determinations for the Latest Calendar Year	
1612	That Meet Quality Standards as Outlined and Defined by	
1613	the USDOL (Target = 95%).	

Section 4. **Effective Date.**

- 1615 (1) Except as provided in Subsection (2), this bill takes effect July 1, 2026.
- 1616 (2) The actions affecting Section 1 (Effective upon governor's approval) take effect:
- 1617 (a) except as provided in Subsection (2)(b), May 6, 2026; or
- 1618 (b) if approved by two-thirds of all members elected to each house:
- 1619 (i) upon approval by the governor;
- 1620 (ii) without the governor's signature, the day following the constitutional time limit of
- 1621 Utah Constitution, Article VII, Section 8; or
- 1622 (iii) in the case of a veto, the date of veto override.