

**Natural Resources, Agriculture, and Environmental Quality Base Budget**

2026 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Stewart E. Barlow**

Senate Sponsor: David P. Hinkins

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**LONG TITLE****General Description:**

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2025 and ending June 30, 2026 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2026 and ending June 30, 2027.

**Highlighted Provisions:**

This bill:

- provides appropriations for the use and support of certain state agencies;
- provides appropriations for other purposes as described;
- provides intent language.

**Money Appropriated in this Bill:**

This bill appropriates (\$198,942,600) in operating and capital budgets for fiscal year 2026, including:

- (\$1,500) from Income Tax Fund; and
- (\$198,941,100) from various sources as detailed in this bill.

This bill appropriates (\$130,677,100) in expendable funds and accounts for fiscal year 2026, all of which is from the various sources as detailed in this bill.

This bill appropriates \$28,249,000 in business-like activities for fiscal year 2026, including:

- \$261,300 from General Fund; and
- (\$259,800) from Income Tax Fund; and
- \$28,247,500 from various sources as detailed in this bill.

This bill appropriates (\$12,500,000) in restricted fund and account transfers for fiscal year 2026, all of which is from the various sources as detailed in this bill.

This bill appropriates \$991,971,800 in operating and capital budgets for fiscal year 2027, including:

- \$138,697,500 from General Fund; and
- \$267,800 from Income Tax Fund; and



65 Annotated, the Legislature intends that up to \$250,000  
 66 provided for the Department of Agriculture and Food -  
 67 Administration in Item 62, Chapter 8, Laws of Utah 2025  
 68 not lapse at the close of fiscal year 2026. Use of any  
 69 nonlapsing funds is limited to: up to \$50,000 for  
 70 Employee Training and Incentives; up to \$50,000 for  
 71 Equipment; up to \$100,000 for Special Projects; and up  
 72 to \$50,000 for Sponsorships.

73	ITEM 2	To Department of Agriculture and Food - Animal Industry	
74		From Beginning Nonlapsing Balances	(708,000)
75		From Closing Nonlapsing Balances	143,900
76		Schedule of Programs:	
77		Animal Health	(348,500)
78		Auction Market Veterinarians	(700)
79		Meat Inspection	(214,900)

80 Under terms of Section 63J-1-603 Utah Code  
 81 Annotated, the Legislature intends that up to \$450,000  
 82 provided for the Department of Agriculture and Food -  
 83 Animal Industry in Item 63, Chapter 8, Laws of Utah  
 84 2025 not lapse at the close of fiscal year 2026. Use of  
 85 any nonlapsing funds is limited to: up to \$25,000 for  
 86 Employee Training and Incentives; up to \$50,000 for  
 87 Equipment and Supplies; up to \$350,000 for IT  
 88 Upgrades; and up to \$25,000 for Special Projects and  
 89 Studies.

90	ITEM 3	To Department of Agriculture and Food - Building Operations	
91		Under terms of Section 63J-1-603 Utah Code	
92		Annotated, the Legislature intends that up to \$20,000	
93		provided for the Department of Agriculture and Food -	
94		Building Operations in Item 91, Chapter 169, Laws of	
95		Utah 2025 not lapse at the close of fiscal year 2026. Use	
96		of any nonlapsing funds is limited to: up to \$20,000 for	
97		Building Operations.	

98	ITEM 4	To Department of Agriculture and Food - Invasive Species Mitigation	
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99	From Beginning Nonlapsing Balances	(72,200)
100	From Closing Nonlapsing Balances	(200,000)
101	Schedule of Programs:	
102	Invasive Species Mitigation	(272,200)
103	Under terms of Section 63J-1-603 Utah Code	
104	Annotated, the Legislature intends that up to \$200,000	
105	provided for the Department of Agriculture and Food -	
106	Invasive Species Mitigation in Item 65, Chapter 8, Laws	
107	of Utah 2025 not lapse at the close of fiscal year 2026.	
108	Use of any nonlapsing funds is limited to: up to \$200,000	
109	for Invasive Species Mitigation Projects.	
110	ITEM 5 To Department of Agriculture and Food - Marketing and Development	
111	From Beginning Nonlapsing Balances	(322,800)
112	From Closing Nonlapsing Balances	(76,700)
113	Schedule of Programs:	
114	Marketing and Development	(399,500)
115	Under terms of Section 63J-1-603 Utah Code	
116	Annotated, the Legislature intends that up to \$300,000	
117	provided for the Department of Agriculture and Food -	
118	Marketing and Development in Item 66, Chapter 8, Laws	
119	of Utah 2025 not lapse at the close of fiscal year 2026.	
120	Use of any nonlapsing funds is limited to: up to \$50,000	
121	for Employee Training and Incentives; up to \$200,000	
122	for Grants; and up to \$50,000 for Utah's Own	
123	Membership System Upgrades.	
124	ITEM 6 To Department of Agriculture and Food - Plant Industry	
125	From Beginning Nonlapsing Balances	(370,400)
126	From Closing Nonlapsing Balances	(129,700)
127	Schedule of Programs:	
128	Plant Industry Administration	(374,900)
129	Grain Lab	97,700
130	Pesticide	(147,600)
131	Feed, Fertilizer, and Seed	(100,000)
132	Organics	24,700

133 Under terms of Section 63J-1-603 Utah Code  
134 Annotated, the Legislature intends that up to \$400,000  
135 provided for the Department of Agriculture and Food -  
136 Plant Industry in Item 67, Chapter 8, Laws of Utah 2025  
137 not lapse at the close of fiscal year 2026. Use of any  
138 nonlapsing funds is limited to: up to \$25,000 for  
139 Employee Training and Incentives; up to \$50,000 for  
140 Equipment and Supplies; up to \$300,000 for IT  
141 Upgrades; and up to \$25,000 for Special Projects or  
142 Studies.

143	ITEM 7	To Department of Agriculture and Food - Predatory Animal Control	
144		From Beginning Nonlapsing Balances	(84,200)
145		From Closing Nonlapsing Balances	(213,400)
146		Schedule of Programs:	
147		Predatory Animal Control	(297,600)

148 Under terms of Section 63J-1-603 Utah Code  
149 Annotated, the Legislature intends that up to \$250,000  
150 provided for the Department of Agriculture and Food -  
151 Predatory Animal Control in Item 68, Chapter 8, Laws of  
152 Utah 2025 not lapse at the close of fiscal year 2026. Use  
153 of any nonlapsing funds is limited to: up to \$250,000 for  
154 Equipment.

155	ITEM 8	To Department of Agriculture and Food - Rangeland Improvement	
156		From Beginning Nonlapsing Balances	6,078,400
157		From Closing Nonlapsing Balances	(2,259,600)
158		Schedule of Programs:	
159		Rangeland Improvement Projects	4,632,200
160		Grazing Improvement Program Administration	(813,400)

161	ITEM 9	To Department of Agriculture and Food - Regulatory Services	
162		From Beginning Nonlapsing Balances	(197,100)
163		From Closing Nonlapsing Balances	(300,000)
164		Schedule of Programs:	
165		Regulatory Services Administration	295,600
166		Bedding & Upholstered	(84,000)

167	Weights & Measures	(515,000)
168	Food Inspection	(164,500)
169	Dairy Inspection	(29,200)
170	Under terms of Section 63J-1-603 Utah Code	
171	Annotated, the Legislature intends that up to \$300,000	
172	provided for the Department of Agriculture and Food -	
173	Regulatory Services in Item 70, Chapter 8, Laws of Utah	
174	2025 not lapse at the close of fiscal year 2026. Use of	
175	any nonlapsing funds is limited to: up to \$50,000 for	
176	Equipment and Supplies; and up to \$250,000 for IT	
177	Upgrades.	
178	ITEM 10 To Department of Agriculture and Food - Resource Conservation	
179	From Beginning Nonlapsing Balances	(275,900)
180	From Closing Nonlapsing Balances	10,599,700
181	Schedule of Programs:	
182	Conservation Administration	34,000
183	Conservation Districts	(137,100)
184	Water Quantity	11,043,300
185	Water Quality	(1,271,600)
186	Soil Health	94,000
187	Salinity	79,100
188	Easements and Loan Projects	482,100
189	Under terms of Section 63J-1-603 Utah Code	
190	Annotated, the Legislature intends that up to	
191	\$118,161,600 provided for the Department of Agriculture	
192	and Food - Resource Conservation in Item 71, Chapter 8,	
193	Laws of Utah 2025, Item 250, Chapter 166, Laws of	
194	Utah 2025, Item 105, Chapter 168, Laws of Utah 2025,	
195	Item 98, Chapter 169, Laws of Utah 2025, Item 326,	
196	Chapter 539, Laws of Utah 2025, and Item 327, Chapter	
197	539, Laws of Utah 2025 not lapse at the close of fiscal	
198	year 2026. Use of any nonlapsing funds is limited to: up	
199	to \$2,120,800 for Ag. VIP Projects; up to \$115,350,800	
200	for Ag. Water Optimization; up to \$80,000 for	

201 Conservation District Grants; up to \$75,000 for  
 202 Equipment and Supplies; up to \$170,000 for Pollinator  
 203 Program; up to \$290,000 for Soil Health On-Farm  
 204 Projects; and up to \$75,000 for Training and Incentives.

205 ITEM 11 To Department of Agriculture and Food - Industrial Hemp  
 206 From Beginning Nonlapsing Balances (664,200)  
 207 From Closing Nonlapsing Balances 934,200  
 208 Schedule of Programs:  
 209 Industrial Hemp 270,000  
 210 The Legislature intends that the Specialized  
 211 Products Division maintain a fleet of one vehicle for  
 212 every inspector in the industrial hemp program.

213 ITEM 12 To Department of Agriculture and Food - Analytical Laboratory  
 214 From Beginning Nonlapsing Balances 3,300  
 215 From Closing Nonlapsing Balances 6,500  
 216 Schedule of Programs:  
 217 Analytical Laboratory 9,800  
 218 Under terms of Section 63J-1-603 Utah Code  
 219 Annotated, the Legislature intends that up to \$20,000  
 220 provided for the Department of Agriculture and Food -  
 221 Analytical Laboratory in Item 73, Chapter 8, Laws of  
 222 Utah 2025 not lapse at the close of fiscal year 2026. Use  
 223 of any nonlapsing funds is limited to: up to \$10,000 for  
 224 Employee Training and Incentives; and up to \$10,000 for  
 225 Equipment and Supplies.

226 ITEM 13 To Department of Agriculture and Food - Veterinarian Education Loan  
 227 Repayment Program  
 228 From Beginning Nonlapsing Balances (60,000)  
 229 From Closing Nonlapsing Balances (40,000)  
 230 Schedule of Programs:  
 231 Veterinarian Education Loan Repayment  
 232 Program (100,000)

233 DEPARTMENT OF ENVIRONMENTAL QUALITY  
 234 ITEM 14 To Department of Environmental Quality - Drinking Water

235	From Closing Nonlapsing Balances	(300,000)
236	Schedule of Programs:	
237	Drinking Water Administration	(250,000)
238	System Assistance	(50,000)
239	Under terms of Section 63J-1-603 Utah Code	
240	Annotated, the Legislature intends that up to \$300,000	
241	provided for the Department of Environmental Quality -	
242	Drinking Water in Item 75, Chapter 8, Laws of Utah	
243	2025 not lapse at the close of fiscal year 2026. Use of	
244	any nonlapsing funds is limited to: up to \$250,000 for	
245	Database Improvements and Technology Upgrades; and	
246	up to \$50,000 for Water Use Projects.	
247	ITEM 15 To Department of Environmental Quality - Environmental Response and	
248	Remediation	
249	From Beginning Nonlapsing Balances	(59,800)
250	From Closing Nonlapsing Balances	(1,060,000)
251	Schedule of Programs:	
252	Administration	219,400
253	CERCLA	(589,800)
254	Tank Public Assistance	(157,300)
255	Petroleum Storage Tank Cleanup	(343,100)
256	Petroleum Storage Tank Compliance	(249,000)
257	Under terms of Section 63J-1-603 Utah Code	
258	Annotated, the Legislature intends that up to \$1,060,000	
259	provided for the Department of Environmental Quality -	
260	Environmental Response and Remediation in Item 76,	
261	Chapter 8, Laws of Utah 2025 not lapse at the close of	
262	fiscal year 2026. Use of any nonlapsing funds is limited	
263	to: up to \$30,000 for Equipment Replacement; up to	
264	\$1,000,000 for PST and CERCLA Database	
265	Development; and up to \$30,000 for PST Certification	
266	Program.	
267	ITEM 16 To Department of Environmental Quality - Executive Director's Office	
268	From Beginning Nonlapsing Balances	(279,800)

269	From Closing Nonlapsing Balances	(1,300,000)
270	Schedule of Programs:	
271	Executive Director Office Administration	(1,579,800)
272	Under terms of Section 63J-1-603 Utah Code	
273	Annotated, the Legislature intends that up to \$1,300,000	
274	provided for the Department of Environmental Quality -	
275	Executive Director's Office in Item 77, Chapter 8, Laws	
276	of Utah 2025 not lapse at the close of fiscal year 2026.	
277	Use of any nonlapsing funds is limited to: up to \$150,000	
278	for Administrative Law Judge; up to \$640,000 for	
279	Capital Improvements and Maintenance; up to \$500,000	
280	for Document Management Database; and up to \$10,000	
281	for High Level Nuclear Waste Opposition.	
282	ITEM 17 To Department of Environmental Quality - Waste Management and Radiation	
283	Control	
284	From Closing Nonlapsing Balances	(650,000)
285	Schedule of Programs:	
286	Hazardous Waste	(304,700)
287	Solid Waste	(69,000)
288	Radiation	(90,800)
289	Low Level Radioactive Waste	(134,000)
290	Used Oil	(51,500)
291	Under terms of Section 63J-1-603 Utah Code	
292	Annotated, the Legislature intends that up to \$650,000	
293	provided for the Department of Environmental Quality -	
294	Waste Management and Radiation Control in Item 78,	
295	Chapter 8, Laws of Utah 2025 not lapse at the close of	
296	fiscal year 2026. Use of any nonlapsing funds is limited	
297	to: up to \$100,000 for Capital Improvements and	
298	Maintenance; up to \$50,000 for Community Outreach	
299	and Education; up to \$350,000 for Database Replacement	
300	and Programming; up to \$25,000 for Radiation Detection	
301	Equipment; and up to \$125,000 for Software.	
302	ITEM 18 To Department of Environmental Quality - Water Quality	

303	From Beginning Nonlapsing Balances	(700)
304	From Closing Nonlapsing Balances	(1,614,900)
305	Schedule of Programs:	
306	Water Quality Support	(748,100)
307	Water Quality Protection	(766,800)
308	Water Quality Permits	(100,700)
309	Under terms of Section 63J-1-603 Utah Code	
310	Annotated, the Legislature intends that up to \$1,614,900	
311	provided for the Department of Environmental Quality -	
312	Water Quality in Item 79, Chapter 8, Laws of Utah 2025	
313	not lapse at the close of fiscal year 2026. Use of any	
314	nonlapsing funds is limited to: up to \$40,000 for	
315	Construction Site Stormwater Education and Outreach	
316	(19-5-108.3); up to \$830,000 for Databases and Permit	
317	Tracking Software; up to \$109,200 for Great Salt Lake	
318	Revisions (H.B. 453, 2024 General Session); up to	
319	\$155,700 for Independent Scientific Review Studies	
320	(R-317-1-10); up to \$50,000 for Monitoring Equipment;	
321	up to \$400,000 for Temporary Staff and Studies; and up	
322	to \$30,000 for Utah Inland Port Monitoring Activities.	
323	ITEM 19 To Department of Environmental Quality - Trip Reduction Program	
324	From Closing Nonlapsing Balances	(23,200)
325	Schedule of Programs:	
326	Trip Reduction Program	(23,200)
327	Under terms of Section 63J-1-603 Utah Code	
328	Annotated, the Legislature intends that up to \$23,200	
329	provided for the Department of Environmental Quality -	
330	Trip Reduction Program in Item 80, Chapter 8, Laws of	
331	Utah 2025 not lapse at the close of fiscal year 2026. Use	
332	of any nonlapsing funds is limited to: up to \$23,200 for	
333	Free Fare Days for the UTA Trip Reduction Program.	
334	ITEM 20 To Department of Environmental Quality - Air Quality	
335	From Beginning Nonlapsing Balances	(2,712,300)
336	From Closing Nonlapsing Balances	(4,797,900)

337	Schedule of Programs:	
338	Planning	(6,961,900)
339	Compliance	(287,000)
340	Permitting	(261,300)
341	Under terms of Section 63J-1-603 Utah Code	
342	Annotated, the Legislature intends that up to \$4,945,900	
343	provided for the Department of Environmental Quality -	
344	Air Quality in Item 81, Chapter 8, Laws of Utah 2025,	
345	Item 113, Chapter 168, Laws of Utah 2025, Item 336,	
346	Chapter 539, Laws of Utah 2025, Item 337, Chapter 539,	
347	Laws of Utah 2025, and Item 338, Chapter 539, Laws of	
348	Utah 2025 not lapse at the close of fiscal year 2026. Use	
349	of any nonlapsing funds is limited to: up to \$480,000 for	
350	Air Quality Research; up to \$88,600 for Clean Diesel	
351	(Department of Transportation); up to \$27,300 for Dust	
352	Monitoring Equipment (Department of Natural	
353	Resources); up to \$592,100 for Electric Vehicle Charging	
354	Equipment; up to \$88,600 for Environmental Permitting	
355	Modifications (H.B. 85, 2025 General Session); up to	
356	\$183,000 for Great Salt Lake Dust Impact Monitoring;	
357	up to \$15,000 for Halogen Emissions Amendments (H.B.	
358	420, 2025 General Session); up to \$236,500 for Lawn	
359	Equipment Exchange; up to \$27,300 for Mobile Air	
360	Quality Observation; up to \$550,000 for Monitoring	
361	Equipment; up to \$140,000 for NSR Permit Annual Fees;	
362	up to \$100,000 for Operating Permit Fees; up to \$32,500	
363	for Ozone and PM 2.5 Fee Study; up to \$87,200 for	
364	Summit and Wasatch Counties Monitoring Network; up	
365	to \$15,000 for Uintah Basin Air Monitoring	
366	Infrastructure and Equipment; and up to \$347,300 for	
367	Wasatch Front Ozone Monitoring Infrastructure.	
368	ITEM 21 To Department of Environmental Quality - Laboratory Services	
369	From Beginning Nonlapsing Balances	(102,800)
370	From Closing Nonlapsing Balances	(250,000)

371	Schedule of Programs:	
372	Laboratory Services	(352,800)
373	Under terms of Section 63J-1-603 Utah Code	
374	Annotated, the Legislature intends that up to \$250,000	
375	provided for the Department of Environmental Quality -	
376	Laboratory Services in Item 82, Chapter 8, Laws of Utah	
377	2025 not lapse at the close of fiscal year 2026. Use of	
378	any nonlapsing funds is limited to: up to \$250,000 for	
379	Testing and Equipment.	
380	OFFICE OF THE GOVERNOR	
381	ITEM 22 To Office of the Governor - Colorado River Authority of Utah	
382	From Expendable Receipts, One-time	(161,900)
383	From Revenue Transfers, One-time	(18,000)
384	From Beginning Nonlapsing Balances	(3,143,400)
385	From Closing Nonlapsing Balances	5,279,400
386	Schedule of Programs:	
387	Colorado River Authority of Utah	1,956,100
388	ITEM 23 To Office of the Governor - Utah Water Agent	
389	From General Fund, One-time	(1,000,000)
390	From Revenue Transfers, One-time	(3,000,000)
391	From Beginning Nonlapsing Balances	3,000,000
392	Schedule of Programs:	
393	Utah Water Agent	(1,000,000)
394	DEPARTMENT OF NATURAL RESOURCES	
395	ITEM 24 To Department of Natural Resources - Administration	
396	From Beginning Nonlapsing Balances	(1,474,600)
397	From Closing Nonlapsing Balances	(785,000)
398	Schedule of Programs:	
399	Executive Director	(2,259,600)
400	Under terms of Section 63J-1-603 Utah Code	
401	Annotated, the Legislature intends that up to \$785,000	
402	provided for the Department of Natural Resources -	
403	Administration in Item 85, Chapter 8, Laws of Utah 2025	
404	not lapse at the close of fiscal year 2026. Use of any	

405	nonlapsing funds is limited to: up to \$125,000 for	
406	Contingencies; up to \$475,000 for Public Lands Funding	
407	Amendments (H.B. 3002, 2024 SS3); up to \$75,000 for	
408	Software and Hardware; up to \$25,000 for Supplies; and	
409	up to \$85,000 for Water Infrastructure Funding Study	
410	(S.B. 34, 2023 General Session).	
411	ITEM 25 To Department of Natural Resources - DNR Pass Through	
412	From Beginning Nonlapsing Balances	(1,391,000)
413	From Closing Nonlapsing Balances	(4,616,400)
414	Schedule of Programs:	
415	DNR Pass Through	(6,007,400)
416	Under terms of Section 63J-1-603 Utah Code	
417	Annotated, the Legislature intends that up to \$4,616,400	
418	provided for the Department of Natural Resources - DNR	
419	Pass Through in Item 89, Chapter 8, Laws of Utah 2025	
420	not lapse at the close of fiscal year 2026. Use of any	
421	nonlapsing funds is limited to: up to \$250,000 for State	
422	Management of Wolves; and up to \$4,366,400 for Utah	
423	Lake Projects.	
424	ITEM 26 To Department of Natural Resources - Forestry, Fire, and State Lands	
425	From Revenue Transfers, One-time	(24,652,900)
426	From Beginning Nonlapsing Balances	11,607,700
427	From Closing Nonlapsing Balances	(34,000,000)
428	Schedule of Programs:	
429	Fire Suppression Emergencies	(26,289,800)
430	Lands Management	(1,534,900)
431	Lone Peak Center	2,594,200
432	Program Delivery	8,700
433	Project Management	(21,823,400)
434	ITEM 27 To Department of Natural Resources - Oil, Gas, and Mining	
435	From Beginning Nonlapsing Balances	(3,524,200)
436	From Closing Nonlapsing Balances	(1,043,900)
437	Schedule of Programs:	
438	Board	(250,000)

439	Coal Program	(400,000)
440	Minerals Reclamation	(500,000)
441	OGM Misc. Nonlapsing	(3,418,100)
442	ITEM 28 To Department of Natural Resources - Species Protection	
443	From Closing Nonlapsing Balances	(1,000,000)
444	Schedule of Programs:	
445	Species Protection	(1,000,000)
446	Under the terms of 63J-1-603 of the Utah Code,	
447	the Legislature intends that up to \$1,000,000 of the	
448	appropriations provided for the Species Protection	
449	program in Item 92, Chapter 8, Laws of Utah 2025, shall	
450	not lapse at the close of Fiscal Year 2026. Expenditures	
451	are limited to implementation of Species Protection	
452	Program projects.	
453	ITEM 29 To Department of Natural Resources - Utah Geological Survey	
454	From Closing Nonlapsing Balances	(3,650,000)
455	Schedule of Programs:	
456	Administration	(833,900)
457	Energy and Minerals	(2,389,900)
458	Geologic Hazards	(239,300)
459	Geologic Information and Outreach	450,600
460	Geologic Mapping	(172,300)
461	Groundwater	(222,800)
462	Technical Services	(242,400)
463	Under terms of Section 63J-1-603 Utah Code	
464	Annotated, the Legislature intends that up to \$3,650,000	
465	provided for the Department of Natural Resources - Utah	
466	Geological Survey in Item 93, Chapter 8, Laws of Utah	
467	2025 and Item 119, Chapter 168, Laws of Utah 2025 not	
468	lapse at the close of fiscal year 2026. Use of any	
469	nonlapsing funds is limited to: up to \$250,000 for	
470	Bonneville Salt Flats Restoration; up to \$225,000 for	
471	Critical Mineral Studies; up to \$375,000 for Equipment;	
472	up to \$1,650,000 for Geothermal Resource Mapping; up	

473 to \$300,000 for Grant Projects Match; up to \$250,000 for  
 474 Software; up to \$350,000 for Supplies; and up to  
 475 \$250,000 for Training and Incentives.

476 ITEM 30 To Department of Natural Resources - Water Resources

477	From Beginning Nonlapsing Balances	(6,487,300)
478	From Closing Nonlapsing Balances	(63,145,000)
479	Schedule of Programs:	
480	Administration	(380,000)
481	Cloud Seeding	(9,504,400)
482	Construction	(22,047,200)
483	Interstate Streams	(51,900)
484	Planning	(37,526,500)
485	Funding Projects and Research	(122,300)

486 Under terms of Section 63J-1-603 Utah Code  
 487 Annotated, the Legislature intends that up to \$63,145,000  
 488 provided for the Department of Natural Resources -  
 489 Water Resources in Item 94, Chapter 8, Laws of Utah  
 490 2025 and Item 120, Chapter 168, Laws of Utah 2025 not  
 491 lapse at the close of fiscal year 2026. Use of any  
 492 nonlapsing funds is limited to: up to \$120,000 for  
 493 Agricultural Water Optimization; up to \$11,000,000 for  
 494 Aqueduct Resilience; up to \$6,500,000 for Cloud  
 495 Seeding; up to \$9,000,000 for Cove East Fork Virgin  
 496 Reservoir; up to \$2,000,000 for Deer Creek Reservoir  
 497 Intake Structure; up to \$2,200,000 for Great Salt Lake  
 498 Amendments; up to \$500,000 for Growing Water Smart;  
 499 up to \$2,300,000 for Hyrum Dam; up to \$10,850,000 for  
 500 Landscape Incentives; up to \$300,000 for Operating  
 501 Budget Contingencies; up to \$2,500,000 for Panguitch  
 502 Lake Dam; up to \$4,000,000 for Secondary Water  
 503 Metering; up to \$1,250,000 for Transparent Water  
 504 Billing; up to \$1,500,000 for Utah Water Ways; up to  
 505 \$400,000 for Water Amendments (S.B. 76, 2023 General  
 506 Session); up to \$50,000 for Water As Part of a General

507	Plan; up to \$300,000 for Water Conservation Funding;	
508	up to \$8,000,000 for Water Infrastructure Projects; and	
509	up to \$375,000 for Western Beaver Cedar Valleys.	
510	ITEM 31 To Department of Natural Resources - Water Rights	
511	From Beginning Nonlapsing Balances	(418,700)
512	From Closing Nonlapsing Balances	(8,738,300)
513	Schedule of Programs:	
514	Adjudication	(2,666,700)
515	Administration	(156,300)
516	Applications and Records	(653,400)
517	Dam Safety	700
518	Field Services	(1,578,900)
519	Technical Services	(1,997,700)
520	Data Services	(2,104,700)
521	Under terms of Section 63J-1-603 Utah Code	
522	Annotated, the Legislature intends that up to \$8,738,300	
523	provided for the Department of Natural Resources -	
524	Water Rights in Item 95, Chapter 8, Laws of Utah 2025	
525	not lapse at the close of fiscal year 2026. Use of any	
526	nonlapsing funds is limited to: up to \$15,000 for	
527	Advertising; up to \$300,000 for Computer	
528	Equipment/Software/Programming; up to \$5,000 for	
529	Employee Training/Incentives; up to \$275,000 for Great	
530	Salt Lake Integrated Plan; up to \$1,000,000 for Great	
531	Salt Lake Watershed Measurement Infrastructure; up to	
532	\$394,000 for Groundwater Assessment of Cache Valley;	
533	up to \$10,000 for Office Supplies; up to \$12,500 for	
534	Postage; up to \$50,000 for Professional Services	
535	Contracts; up to \$7,500 for Travel; up to \$2,623,000 for	
536	Water Rights Data Management Improvements; and up	
537	to \$4,046,300 for Water Rights Measurement and Data	
538	Enhancements.	
539	ITEM 32 To Department of Natural Resources - Watershed Restoration Initiative	
540	From Beginning Nonlapsing Balances	(3,997,100)

541	From Closing Nonlapsing Balances	(5,000,000)
542	Schedule of Programs:	
543	Watershed Restoration Initiative	(8,997,100)
544	ITEM 33 To Department of Natural Resources - Wildlife Resources	
545	From Beginning Nonlapsing Balances	(719,200)
546	From Closing Nonlapsing Balances	(5,200,000)
547	Schedule of Programs:	
548	Aquatic Section	(4,000,000)
549	Habitat Section	580,800
550	Wildlife Section	(2,500,000)
551	Under the terms of 63J-1-603 of the Utah Code,	
552	the Legislature intends that up to \$200,000 of the General	
553	Fund appropriation for the Division of Wildlife	
554	Resources in Item 97, Chapter 8, Laws of Utah 2025, be	
555	used for Great Salt Lake and Utah Lake Waterbird	
556	expenses and that these funds shall not lapse at the close	
557	of Fiscal Year 2026.	
558	The Legislature intends that the Division of	
559	Wildlife Resources make the mutually agreed upon	
560	\$1,000,000 payment to the School and Institutional Trust	
561	Lands Administration to preserve access to public land	
562	for hunters and wildlife dependent recreation.	
563	The Legislature intends that the Division of	
564	Wildlife Resources spends up to \$400,000 on livestock	
565	damage.	
566	Under the terms of 63J-1-603 of the Utah	
567	Code, the Legislature intends that up to \$4,000,000 of the	
568	General Fund appropriation for the Division of Wildlife	
569	Resources in Item 97, Chapter 8, Laws of Utah 2025, be	
570	used for AIS Quagga Treatment tank expenses and that	
571	these funds shall not lapse at the close of Fiscal Year	
572	2026.	
573	Under the terms of 63J-1-603 of the Utah	
574	Code, the Legislature intends that up to \$300,000 of the	

575 appropriations provided for the Wildlife Resources  
 576 Predator Control Program in Item 97, Chapter 8, Laws of  
 577 Utah 2025, shall not lapse at the close of Fiscal Year  
 578 2026; expenditures are limited to implementation of the  
 579 Predator Control Program Plan.

580 The Legislature intends that up to \$1,350,000  
 581 of the General Fund appropriation for the Division of  
 582 Wildlife Resources line item be used for efforts to  
 583 contain aquatic invasive species at Lake Powell and  
 584 prevent them from spreading to other waters in Utah.  
 585 Upon request, the division shall provide detailed  
 586 documentation as to how its appropriation from the  
 587 General Fund was spent.

588 Under the terms of 63J-1-603 of the Utah  
 589 Code, the Legislature intends that up to \$700,000 of  
 590 Wildlife Resources in Item 97, Chapter 8, Laws of Utah  
 591 2025, be used for big game depredation expenses,  
 592 comprised of up to \$350,000 from the Wildlife  
 593 Resources Restricted Account and up to \$350,000 from  
 594 the General Fund and that these funds shall not lapse at  
 595 the close of Fiscal Year 2026.

596	ITEM 34	To Department of Natural Resources - Wildlife Resources Capital Budget	
597		From Beginning Nonlapsing Balances	(599,400)
598		From Closing Nonlapsing Balances	(599,400)
599		Schedule of Programs:	
600		Fisheries	(1,198,800)

601 Under the terms of 63J-1-603 of the Utah Code,  
 602 the Legislature intends that up to \$599,400 of the  
 603 appropriations provided for the Wildlife Resources  
 604 Capital in Item 98, Chapter 8, Laws of Utah 2025, shall  
 605 not lapse at the close of Fiscal Year 2026. Expenditures  
 606 of these funds are limited to Operations and Maintenance  
 607 of the Hatchery Systems in the state.

608 ITEM 35 To Department of Natural Resources - Public Lands Policy Coordinating Office

609	From Dedicated Credits Revenue, One-time	(4,200)
610	From Beginning Nonlapsing Balances	(1,321,400)
611	From Closing Nonlapsing Balances	(3,920,000)
612	Schedule of Programs:	
613	Administration	(5,345,600)
614	Litigation	200,000
615	Planning	(100,000)
616	Under terms of Section 63J-1-603 Utah Code	
617	Annotated, the Legislature intends that up to \$3,920,000	
618	provided for the Department of Natural Resources -	
619	Public Lands Policy Coordinating Office in Item 133,	
620	Chapter 8, Laws of Utah 2025 and Item 124, Chapter	
621	168, Laws of Utah 2025 not lapse at the close of fiscal	
622	year 2026. Use of any nonlapsing funds is limited to: up	
623	to \$300,000 for Budget Reserves; up to \$225,000 for	
624	Duchesne/Myton Defense; up to \$350,000 for Grand	
625	Staircase Rangeland Study; up to \$286,000 for Legal	
626	Services; up to \$300,000 for Litigation including R.S.	
627	2477; up to \$69,000 for Monroe Mountain Data	
628	Gathering; up to \$240,000 for Protection of Utah's	
629	Natural Resources and Public Lands; up to \$225,000 for	
630	Provo Canyon Management Plan; up to \$625,000 for	
631	Public Lands Funding Amendments (H.B. 3002, 2024	
632	SS3); up to \$500,000 for Public Lands Legal Counsel; up	
633	to \$250,000 for Resource Management Plan Updates; up	
634	to \$10,000 for Road Access; up to \$450,000 for Statewide	
635	R.S. 2477 Legal Services; and up to \$90,000 for Wild	
636	Horse and Burro Management.	
637	ITEM 36 To Department of Natural Resources - State Parks	
638	From Beginning Nonlapsing Balances	923,500
639	Schedule of Programs:	
640	Executive Management	(1,000)
641	Support Services	1,080,800
642	Recreational Parks	(1,005,800)

643	Golf Courses	848,500
644	Heritage Parks	1,000
645	ITEM 37 To Department of Natural Resources - State Parks - Capital	
646	From Beginning Nonlapsing Balances	64,274,000
647	From Closing Nonlapsing Balances	(61,049,700)
648	Schedule of Programs:	
649	Donated Capital Projects	(296,000)
650	Major Renovation	(660,400)
651	Region Renovation	(296,000)
652	Renovation and Development	5,710,400
653	Land Acquisition	(1,233,700)
654	ITEM 38 To Department of Natural Resources - Division of Outdoor Recreation	
655	From Closing Nonlapsing Balances	(350,000)
656	Schedule of Programs:	
657	Director's Office	(200,000)
658	Boating	(660,700)
659	Law Enforcement	2,079,300
660	Off-Highway Vehicles	(1,000,000)
661	Administrative Services	(350,000)
662	Shop	(218,600)
663	Under the terms of 63J-1-603 of the Utah Code,	
664	the Legislature intends that up to \$350,000 of the	
665	appropriations provided for the Division of Outdoor	
666	Recreation in Item 136, Chapter 8, Laws of Utah 2025,	
667	shall not lapse at the close of FY 2026. Expenditures of	
668	these funds are limited to Bear Lake improvements.	
669	ITEM 39 To Department of Natural Resources - Outdoor Recreation - Capital	
670	From Beginning Nonlapsing Balances	59,797,900
671	From Closing Nonlapsing Balances	(57,537,800)
672	Schedule of Programs:	
673	Boat Access Grants	816,200
674	Land and Water Conservation	52,300
675	Infrastructure	(1,800)
676	Off-highway Vehicle Grants	20,600

677	Trails Program	132,800
678	Capital	1,240,000
679	ITEM 40 To Department of Natural Resources - Office of Energy Development	
680	From Income Tax Fund, One-time	(1,500)
681	From Dedicated Credits Revenue, One-time	(51,100)
682	From Beginning Nonlapsing Balances	(823,000)
683	From Closing Nonlapsing Balances	(17,515,000)
684	Schedule of Programs:	
685	Office of Energy Development	(18,390,600)
686	Under terms of Section 63J-1-603 Utah Code	
687	Annotated, the Legislature intends that up to \$17,515,000	
688	provided for the Department of Natural Resources -	
689	Office of Energy Development in Item 99, Chapter 8,	
690	Laws of Utah 2025, Item 129, Chapter 168, Laws of	
691	Utah 2025, Item 348, Chapter 539, Laws of Utah 2025,	
692	and Item 349, Chapter 539, Laws of Utah 2025 not lapse	
693	at the close of fiscal year 2026. Use of any nonlapsing	
694	funds is limited to: up to \$165,000 for Administration	
695	Special Projects; up to \$2,000,000 for Advanced Energy	
696	Research Center; up to \$250,000 for Decommissioned	
697	Asset Disposition Amendments (H.B. 70, 2025 General	
698	Session); up to \$1,780,000 for EV Charging	
699	Infrastructure in Rural Utah; up to \$4,320,000 for IJIA	
700	Grid Resilience Formula Match; and up to \$9,000,000 for	
701	Operation Gigawatt - Nuclear.	
702	ITEM 41 To Department of Natural Resources - Office of the Great Salt Lake	
703	Commissioner	
704	From Beginning Nonlapsing Balances	(393,200)
705	From Closing Nonlapsing Balances	(16,416,600)
706	Schedule of Programs:	
707	GSL Commissioner Administration	(16,809,800)
708	Under terms of Section 63J-1-603 Utah Code	
709	Annotated, the Legislature intends that up to \$16,416,600	
710	provided for the Department of Natural Resources -	

711	Office of the Great Salt Lake Commissioner in Item 100,	
712	Chapter 8, Laws of Utah 2025 and Item 130, Chapter	
713	168, Laws of Utah 2025 not lapse at the close of fiscal	
714	year 2026. Use of any nonlapsing funds is limited to: up	
715	to \$10,000,000 for Great Salt Lake Investments; up to	
716	\$350,000 for Great Salt Lake Strategic Plan	
717	Implementation; up to \$1,000,000 for Long Term Water	
718	Leasing; up to \$170,600 for Split Season Leasing	
719	Project; and up to \$4,896,000 for Water Savings Program	
720	Seed Money.	
721	ITEM 42 To Department of Natural Resources - Wildlife Land and Water Acquisition	
722	From Beginning Nonlapsing Balances	(984,400)
723	From Closing Nonlapsing Balances	(1,000,000)
724	Schedule of Programs:	
725	Wildlife Land and Water Acquisition	(1,984,400)
726	ITEM 43 To Department of Natural Resources - Utah Water Agent	
727	From General Fund, One-time	1,000,000
728	From Revenue Transfers, One-time	3,000,000
729	From Closing Nonlapsing Balances	(2,000,000)
730	Schedule of Programs:	
731	Utah Water Agent	2,000,000
732	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
733	ITEM 44 To School and Institutional Trust Lands Administration - School and Institutional	
734	Trust Lands Administration Operations	
735	From Beginning Nonlapsing Balances	(200,000)
736	From Closing Nonlapsing Balances	(4,300,000)
737	Schedule of Programs:	
738	Accounting	170,700
739	Administration	1,174,200
740	Auditing	(148,100)
741	Development - Operating	293,600
742	Director	(790,700)
743	External Relations	5,700
744	Information Technology Group	(4,306,500)

745	Legal/Contracts	14,100
746	Surface	(427,500)
747	Archaeology	(10,000)
748	Energy and Minerals	(493,700)
749	GIS	18,200

750 Under terms of Section 63J-1-603 Utah Code  
 751 Annotated, the Legislature intends that up to \$4,300,000  
 752 provided for the School and Institutional Trust Lands  
 753 Administration - School and Institutional Trust Lands  
 754 Administration Operations in Item 102, Chapter 8, Laws  
 755 of Utah 2025 not lapse at the close of fiscal year 2026.  
 756 Use of any nonlapsing funds is limited to: up to  
 757 \$4,300,000 for Land Management Business System  
 758 Upgrade.

759 Subsection 1(b). **Expendable Funds and Accounts**

760 The Legislature has reviewed the following expendable funds. The Legislature  
 761 authorizes the State Division of Finance to transfer amounts between funds and accounts as  
 762 indicated. Outlays and expenditures from the funds or accounts to which the money is  
 763 transferred may be made without further legislative action, in accordance with statutory  
 764 provisions relating to the funds or accounts.

765 DEPARTMENT OF AGRICULTURE AND FOOD

766 ITEM 45 To Department of Agriculture and Food - Salinity Offset Fund

767	From Beginning Fund Balance	240,500
768	From Closing Fund Balance	(306,700)
769	Schedule of Programs:	
770	Salinity Offset Fund	(66,200)

771 ITEM 46 To Department of Agriculture and Food - Dept. Agriculture and Food Laboratory  
 772 Equip. Fund

773	From Beginning Fund Balance	124,200
774	From Closing Fund Balance	(122,400)
775	Schedule of Programs:	
776	Dept. Agriculture and Food Laboratory Equip.	
777	Fund	1,800

778 DEPARTMENT OF ENVIRONMENTAL QUALITY

779	ITEM 47	To Department of Environmental Quality - Hazardous Substance Mitigation Fund	
780		From Dedicated Credits Revenue, One-time	(6,200)
781		From Beginning Fund Balance	(1,425,700)
782		From Closing Fund Balance	1,461,900
783		Schedule of Programs:	
784		Hazardous Substance Mitigation Fund	30,000
785	ITEM 48	To Department of Environmental Quality - Waste Tire Recycling Fund	
786		From Beginning Fund Balance	(574,700)
787		From Closing Fund Balance	1,354,700
788		Schedule of Programs:	
789		Waste Tire Recycling Fund	780,000
790	ITEM 49	To Department of Environmental Quality - Environmental Mitigation &	
791		Response Fund	
792		From Beginning Fund Balance	(11,399,000)
793		From Closing Fund Balance	18,475,900
794		Schedule of Programs:	
795		Environmental Mitigation & Response Fund	7,076,900
796		DEPARTMENT OF NATURAL RESOURCES	
797	ITEM 50	To Department of Natural Resources - Outdoor Recreation Infrastructure Account	
798		From Beginning Fund Balance	185,500
799		From Closing Fund Balance	(1,249,900)
800		Schedule of Programs:	
801		Outdoor Recreation Infrastructure Account	(1,064,400)
802	ITEM 51	To Department of Natural Resources - UGS Sample Library Fund	
803		From Beginning Fund Balance	(19,000)
804		From Closing Fund Balance	19,000
805	ITEM 52	To Department of Natural Resources - Wildland Fire Suppression Fund	
806		From General Fund, One-time	(10,000,000)
807		From Interest Income, One-time	(50,000)
808		From General Fund Restricted - Mineral Bonus, One-time	(1,069,300)
809		From Revenue Transfers, One-time	(133,824,100)
810		From Beginning Fund Balance	5,141,500
811		Schedule of Programs:	
812		Wildland Fire Suppression Fund	(139,801,900)



847	From General Fund, One-time	10,000,000
848	From Wildland-Urban Interface Prevention,	
849	Preparedness, and Mitigation Fund, One-time	5,322,100
850	From General Fund Restricted - Mineral Bonus, One-time	1,069,300
851	From Wildland Fire Preparedness Grants Fund, One-time	155,300
852	From Wildland Fire Suppression Fund, One-time	(12,508,400)

853 Schedule of Programs:

854	Utah Wildfire Fund	4,038,300
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855 Subsection 1(c). **Business-like Activities**

856 The Legislature has reviewed the following proprietary funds. Under the terms and  
 857 conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature  
 858 approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,  
 859 and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other  
 860 charges. The Legislature authorizes the State Division of Finance to transfer amounts between  
 861 funds and accounts as indicated.

862 DEPARTMENT OF AGRICULTURE AND FOOD

863	ITEM 57 To Department of Agriculture and Food - Qualified Production Enterprise Fund	
864	From Beginning Fund Balance	171,300
865	From Closing Fund Balance	(599,900)

866 Schedule of Programs:

867	Qualified Production Enterprise Fund	(428,600)
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868 ITEM 58 To Department of Agriculture and Food - Agriculture Resource Development  
 869 Fund

870	From Beginning Fund Balance	7,696,100
871	From Closing Fund Balance	(5,225,000)

872 Schedule of Programs:

873	Agriculture Resource Development Fund	2,471,100
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874 DEPARTMENT OF ENVIRONMENTAL QUALITY

875 ITEM 59 To Department of Environmental Quality - Water Development Security Fund -  
 876 Drinking Water

877	From Dedicated Credits Revenue, One-time	(1,955,700)
878	From Beginning Fund Balance	333,205,800
879	From Closing Fund Balance	(331,250,100)

880 ITEM 60 To Department of Environmental Quality - Water Development Security Fund -

881	Water Quality	
882	From Dedicated Credits Revenue, One-time	(3,728,800)
883	From Beginning Fund Balance	447,765,300
884	From Closing Fund Balance	(444,036,500)
885	ITEM 61 To Department of Environmental Quality - Petroleum Storage Tank Cleanup	
886	Fund	
887	From Beginning Fund Balance	2,937,500
888	From Closing Fund Balance	(6,433,900)
889	Schedule of Programs:	
890	Petroleum Storage Tank Cleanup Fund	(3,496,400)
891	DEPARTMENT OF NATURAL RESOURCES	
892	ITEM 62 To Department of Natural Resources - Water Infrastructure Fund	
893	From Beginning Fund Balance	29,439,200
894	Schedule of Programs:	
895	Water Infrastructure Fund	29,439,200
896	ITEM 63 To Department of Natural Resources - Utah Energy Research Fund	
897	From General Fund, One-time	261,300
898	From Income Tax Fund, One-time	(259,800)
899	From Beginning Fund Balance	1,761,500
900	From Closing Fund Balance	(1,499,300)
901	Schedule of Programs:	
902	Utah Energy Research Fund	263,700
903	Subsection 1(d). <b>Restricted Fund and Account Transfers</b>	
904	The Legislature authorizes the State Division of Finance to transfer the following	
905	amounts between the following funds or accounts as indicated. Expenditures and outlays from	
906	the funds to which the money is transferred must be authorized by an appropriation.	
907	ITEM 64 To General Fund Restricted - Great Salt Lake Account	
908	From Beginning Fund Balance	(12,500,000)
909	Schedule of Programs:	
910	Great Salt Lake Account	(12,500,000)

911 Section 2. **FY 2027 Appropriations.**

912 The following sums of money are appropriated for the fiscal year beginning July 1,  
913 2026, and ending June 30, 2027. These are additions to amounts previously appropriated for  
914 fiscal year 2027.

915 Subsection 2(a). **Operating and Capital Budgets**

916 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the  
 917 Legislature appropriates the following sums of money from the funds or accounts indicated for  
 918 the use and support of the government of the state of Utah.

## 919 DEPARTMENT OF AGRICULTURE AND FOOD

## 920 ITEM 65 To Department of Agriculture and Food - Administration

921	From General Fund	3,876,200
922	From Federal Funds	434,500
923	From Dedicated Credits Revenue	58,600
924	From Revenue Transfers	47,000
925	From Beginning Nonlapsing Balances	250,000

## 926 Schedule of Programs:

927	Commissioner's Office	2,297,800
928	Administrative Services	2,368,500

929 In accordance with UCA 63J-1-903, the  
 930 Legislature intends that the Department of Agriculture  
 931 and Food report on the following Administration line  
 932 item performance measures for FY 2027: 1. Fee  
 933 Reporting Accuracy (Target = 90%) and 2. Percent  
 934 Completion of a Continuous Improvement Project  
 935 (Target = 100%).

## 936 ITEM 66 To Department of Agriculture and Food - Animal Industry

937	From General Fund	4,948,900
938	From Income Tax Fund	267,800
939	From Federal Funds	1,751,500
940	From Dedicated Credits Revenue	149,000
941	From General Fund Restricted - Horse Racing	87,000
942	From General Fund Restricted - Livestock Brand	1,720,900
943	From Revenue Transfers	4,000
944	From Beginning Nonlapsing Balances	450,000

## 945 Schedule of Programs:

946	Animal Health	3,502,100
947	Brand Inspection	2,344,500
948	Meat Inspection	3,152,100

949	Horse Racing Commission	380,400
950	In accordance with UCA 63J-1-903, the	
951	Legislature intends that the Department of Agriculture	
952	and Food report on the following Animal Industry line	
953	item performance measures for FY 2027: 1. Change of	
954	Livestock Ownership Training Hours (Target = 40); 2.	
955	Number of Animal Health Outreach Events (Target =	
956	30); 3. Percent Completion of Meat Inspector Sanitation	
957	Tasks (Target = 70%); and 4. Percent of Animal Traces	
958	Completed in Under 1 Hour (Target = 100%).	
959	ITEM 67 To Department of Agriculture and Food - Building Operations	
960	From General Fund	684,000
961	Schedule of Programs:	
962	Building Operations	684,000
963	ITEM 68 To Department of Agriculture and Food - Invasive Species Mitigation	
964	From General Fund	2,012,700
965	From Federal Funds	323,000
966	From Beginning Nonlapsing Balances	200,000
967	Schedule of Programs:	
968	Invasive Species Mitigation	2,535,700
969	In accordance with UCA 63J-1-903, the	
970	Legislature intends that the Department of Agriculture	
971	and Food report on the following Invasive Species	
972	Mitigation line item performance measures for FY 2027:	
973	1. Number of EDRR Points Treated (Target = 85%); 2.	
974	Population Invasiveness (Target = 30%); and 3.	
975	Treatment Monitoring Results (Target = 100%).	
976	ITEM 69 To Department of Agriculture and Food - Marketing and Development	
977	From General Fund	838,300
978	From Federal Funds	1,774,800
979	From Dedicated Credits Revenue	49,400
980	From Beginning Nonlapsing Balances	76,700
981	Schedule of Programs:	
982	Marketing and Development	2,739,200

983 In accordance with UCA 63J-1-903, the  
 984 Legislature intends that the Department of Agriculture  
 985 and Food report on the following Marketing and  
 986 Development line item performance measures for FY  
 987 2027: 1. Increase in Social Media Followers (Target =  
 988 5%); 2. Utah's Own Membership Retention (Target =  
 989 80%); 3. Utah's Own Website Membership Profile Views  
 990 (Target = 600,000); and 4. Website Bounce Rate (Target  
 991 = 70%).

992 ITEM 70 To Department of Agriculture and Food - Plant Industry

993	From General Fund	211,400
994	From Federal Funds	1,140,600
995	From Dedicated Credits Revenue	4,882,700
996	From Revenue Transfers	21,100
997	From Beginning Nonlapsing Balances	400,000
998	Schedule of Programs:	
999	Plant Industry Administration	605,000
1000	Grain Lab	448,700
1001	Insect, Phyto, and Nursery	1,338,800
1002	Pesticide	1,595,500
1003	Feed, Fertilizer, and Seed	1,569,900
1004	Organics	1,097,900

1005 In accordance with UCA 63J-1-903, the  
 1006 Legislature intends that the Department of Agriculture  
 1007 and Food report on the following Plant Industry line item  
 1008 performance measures for FY 2027: 1. Fertilizer  
 1009 Compliance Violation Rate (Target = 5%); 2. Pesticide  
 1010 Compound Enforcement Action Rate (Target = 30%);  
 1011 and 3. Seed Compliance Violation Rate (Target = 10%).

1012 ITEM 71 To Department of Agriculture and Food - Predatory Animal Control

1013	From General Fund	1,855,000
1014	From Revenue Transfers	730,200
1015	From Gen. Fund Rest. - Agriculture and Wildlife	
1016	Damage Prevention	792,300

1017	From Beginning Nonlapsing Balances	250,000
1018	Schedule of Programs:	
1019	Predatory Animal Control	3,627,500
1020	In accordance with UCA 63J-1-903, the	
1021	Legislature intends that the Department of Agriculture	
1022	and Food report on the following Predatory Animal	
1023	Control line item performance measures for FY 2027: 1.	
1024	Confirmed Predation Rate for Lambs (Target = 8%); 2.	
1025	Number of Documented Kills of Livestock by Mountain	
1026	Lions and Bears (Target = 575); 3. Percent of Reported	
1027	Predator Incidents With Response (Target = 80%); and	
1028	4. Rate of Cougar-caused Mortality of Deer (Target =	
1029	8%).	
1030	ITEM 72 To Department of Agriculture and Food - Rangeland Improvement	
1031	From General Fund	1,429,400
1032	From Gen. Fund Rest. - Rangeland Improvement Account	5,350,400
1033	From Revenue Transfers	23,900
1034	From Beginning Nonlapsing Balances	2,259,600
1035	Schedule of Programs:	
1036	Rangeland Improvement Projects	7,141,600
1037	Grazing Improvement Program Administration	1,921,700
1038	In accordance with UCA 63J-1-903, the	
1039	Legislature intends that the Department of Agriculture	
1040	and Food report on the following Rangeland	
1041	Improvement line item performance measures for FY	
1042	2027: 1. Cost per Animal Unit Month (Target = \$15); 2.	
1043	Number of Animal Unit Months Included in GIP Projects	
1044	(Target = 350,000); 3. Projects to Manage Grazing	
1045	Intensity (Target = 100); and 4. Water System	
1046	Improvements (Target = 200).	
1047	ITEM 73 To Department of Agriculture and Food - Regulatory Services	
1048	From General Fund	1,111,600
1049	From Federal Funds	743,300
1050	From Dedicated Credits Revenue	5,297,100

1051	From Beginning Nonlapsing Balances	300,000
1052	From Closing Nonlapsing Balances	(50,000)
1053	Schedule of Programs:	
1054	Regulatory Services Administration	524,100
1055	Bedding & Upholstered	737,700
1056	Weights & Measures	2,598,700
1057	Food Inspection	3,087,500
1058	Dairy Inspection	454,000
1059	In accordance with UCA 63J-1-903, the	
1060	Legislature intends that the Department of Agriculture	
1061	and Food report on the following Regulatory Services	
1062	line item performance measures for FY 2027: 1. Number	
1063	of Bedding and Upholstered Retail Inspections (Target =	
1064	475); 2. Percent of Critical Violations on Dairy	
1065	Inspections (Target = 25%); 3. Prevalence of Risk	
1066	Factors Attributed to Foodborne Illnesses (Target =	
1067	20%); and 4. Retail Fuel Inspections Compliance Rate	
1068	(Target = 85%).	
1069	ITEM 74 To Department of Agriculture and Food - Resource Conservation	
1070	From General Fund	3,569,000
1071	From Federal Funds	849,400
1072	From Dedicated Credits Revenue	35,900
1073	From General Fund Restricted - LeRay McAllister	
1074	Working Farm and Ranch Fund	1,000,000
1075	From Designated Sales Tax	525,000
1076	From Revenue Transfers	487,000
1077	From Beginning Nonlapsing Balances	118,161,600
1078	From Closing Nonlapsing Balances	(89,639,300)
1079	Schedule of Programs:	
1080	Conservation Administration	1,106,600
1081	Conservation Districts	2,454,500
1082	Water Quantity	27,693,500
1083	Water Quality	690,500
1084	Soil Health	1,374,200

1085	Salinity	199,400
1086	Easements and Loan Projects	1,469,900
1087	In accordance with UCA 63J-1-903, the	
1088	Legislature intends that the Department of Agriculture	
1089	and Food report on the following Resource Conservation	
1090	line item performance measures for FY 2027: 1. Change	
1091	in Irrigation Efficiency From Water Optimization	
1092	Projects (Target = 25%); 2. Number of Acres Protected	
1093	in Conservation Easements (Target = 5,000); 3. Number	
1094	of Conservation Commission Projects Completed (Target	
1095	= 225); and 4. Number of People Attending Soil Health	
1096	Workshops (Target = 650).	
1097	ITEM 75 To Department of Agriculture and Food - Industrial Hemp	
1098	From Dedicated Credits Revenue	925,100
1099	From General Fund Restricted - Cannabinoid Proceeds	
1100	Restricted Account	1,386,700
1101	Schedule of Programs:	
1102	Industrial Hemp	2,311,800
1103	In accordance with UCA 63J-1-903, the	
1104	Legislature intends that the Department of Agriculture	
1105	and Food report on the following Industrial Hemp line	
1106	item performance measures for FY 2027: 1. Percent of	
1107	Registered Industrial Hemp Processors Inspected (Target	
1108	= 80%); 2. Percent of Registered Products Inspected for	
1109	Potency (Target = 6%); and 3. Percent of Unregistered	
1110	Products During Inspections (Target = 50%).	
1111	ITEM 76 To Department of Agriculture and Food - Analytical Laboratory	
1112	From General Fund	983,800
1113	From Federal Funds	19,200
1114	From Dedicated Credits Revenue	49,600
1115	From Revenue Transfers	48,000
1116	From Beginning Nonlapsing Balances	20,000
1117	Schedule of Programs:	
1118	Analytical Laboratory	1,120,600

1119 The Legislature intends that the Medical  
 1120 Cannabis Program's testing laboratory maintain a fleet of  
 1121 no more than three vehicles for sample collection.

1122 In accordance with UCA 63J-1-903, the  
 1123 Legislature intends that the Department of Agriculture  
 1124 and Food report on the following Analytical Laboratory  
 1125 line item performance measures for FY 2027: 1.  
 1126 Laboratory Certification (Target = 100%); 2. Laboratory  
 1127 Equipment Replacement (Target = 0%); 3. Laboratory  
 1128 Test Results Completed Within 10 Days (Target =  
 1129 100%); 4. Medical Cannabis Sample Collection Within 7  
 1130 Days of Request (Target = 100%); 5. Total Number of  
 1131 Samples Collected (excluding Medical Cannabis) (Target  
 1132 = 6,000); and 6. Total Number of Tests Conducted  
 1133 (excluding Medical Cannabis) (Target = 12,200).

1134 ITEM 77 To Department of Agriculture and Food - Veterinarian Education Loan  
 1135 Repayment Program

1136	From Beginning Nonlapsing Balances	1,940,000
1137	From Closing Nonlapsing Balances	(1,640,000)
1138	Schedule of Programs:	
1139	Veterinarian Education Loan Repayment	
1140	Program	300,000

1141 DEPARTMENT OF ENVIRONMENTAL QUALITY

1142 ITEM 78 To Department of Environmental Quality - Drinking Water

1143	From General Fund	3,007,600
1144	From Federal Funds	3,728,900
1145	From Dedicated Credits Revenue	535,200
1146	From Revenue Transfers	(603,600)
1147	From Water Dev. Security Fund - Drinking Water Loan	
1148	Prog.	1,494,200
1149	From Water Dev. Security Fund - Drinking Water Orig.	
1150	Fee	345,100
1151	From Beginning Nonlapsing Balances	300,000
1152	Schedule of Programs:	

1153	Drinking Water Administration	1,486,100
1154	Safe Drinking Water Act	2,914,700
1155	System Assistance	3,204,600
1156	State Revolving Fund	1,202,000
1157	In accordance with UCA 63J-1-903, the	
1158	Legislature intends that the Department of Environmental	
1159	Quality report on the following Drinking Water line item	
1160	performance measures for FY 2027: 1. Percent of Public	
1161	Water Systems With an Approved Rating (Target =	
1162	95%); 2. Percent of Significant Drinking Water	
1163	Deficiencies Resolved (Target = 85%); and 3. Percent of	
1164	the Population Served by Approved Water System	
1165	(Target = 95%).	
1166	ITEM 79 To Department of Environmental Quality - Environmental Response and	
1167	Remediation	
1168	From General Fund	2,463,700
1169	From Federal Funds	5,381,200
1170	From Dedicated Credits Revenue	1,143,400
1171	From General Fund Restricted - Petroleum Storage Tank	78,300
1172	From Petroleum Storage Tank Cleanup Fund	517,700
1173	From Petroleum Storage Tank Fund	2,483,700
1174	From Revenue Transfers	(568,200)
1175	From General Fund Restricted - Voluntary Cleanup	878,800
1176	From Beginning Nonlapsing Balances	1,060,000
1177	Schedule of Programs:	
1178	Administration	1,538,100
1179	Voluntary Cleanup	848,500
1180	CERCLA	5,413,200
1181	Tank Public Assistance	578,300
1182	Petroleum Storage Tank Cleanup	2,856,600
1183	Petroleum Storage Tank Compliance	2,203,900
1184	In accordance with UCA 63J-1-903, the	
1185	Legislature intends that the Department of Environmental	
1186	Quality report on the following Environmental Response	

1187		and Remediation line item performance measures for FY	
1188		2027: 1. Closed Leaking Petroleum Storage Tank Sites	
1189		(Target = 70); 2. Number of Issued Brownfields Tools	
1190		(Target = 14); and 3. Underground Storage Tank (UST)	
1191		Compliance Rate (Target = 95%).	
1192	ITEM 80	To Department of Environmental Quality - Executive Director's Office	
1193		From General Fund	2,547,700
1194		From Federal Funds	372,000
1195		From Dedicated Credits Revenue	1,000
1196		From General Fund Restricted - Environmental Quality	811,000
1197		From Revenue Transfers	3,457,100
1198		From Beginning Nonlapsing Balances	1,300,000
1199		Schedule of Programs:	
1200		Executive Director Office Administration	8,278,000
1201		Radon	210,800
1202		In accordance with UCA 63J-1-903, the	
1203		Legislature intends that the Department of Environmental	
1204		Quality report on the following Executive Director's	
1205		Office line item performance measures for FY 2027: 1.	
1206		Continuous Improvement Projects (Target = 100%); 2.	
1207		Customers Able to Complete Their Intended Task on	
1208		Deq.Utah.Gov (Target = 50%); and 3. Timeliness of	
1209		Resolving Audit Findings (Target = 100%).	
1210	ITEM 81	To Department of Environmental Quality - Waste Management and Radiation	
1211		Control	
1212		From Federal Funds	1,748,600
1213		From Expendable Receipts	202,700
1214		From Dedicated Credits Revenue	2,631,800
1215		From General Fund Restricted - Environmental Quality	10,076,600
1216		From Revenue Transfers	(249,900)
1217		From Gen. Fund Rest. - Used Oil Collection	
1218		Administration	1,012,200
1219		From Waste Tire Recycling Fund	206,700
1220		From Beginning Nonlapsing Balances	650,000

1221	Schedule of Programs:	
1222	Hazardous Waste	6,384,200
1223	Solid Waste	2,116,900
1224	Radiation	2,369,000
1225	Low Level Radioactive Waste	3,222,200
1226	WIPP	188,500
1227	Used Oil	1,120,600
1228	Waste Tire	206,900
1229	X-Ray	670,400
1230	In accordance with UCA 63J-1-903, the	
1231	Legislature intends that the Department of Environmental	
1232	Quality report on the following Waste Management and	
1233	Radiation Control line item performance measures for	
1234	FY 2027: 1. Compliance Rate of Medical X-Ray	
1235	Facilities (Target = 95%); 2. Number of Small	
1236	Businesses Receiving Compliance Assistance (Target =	
1237	100); and 3. Percent of Permits and Licenses	
1238	Issued/Modified Within Set Timeframes (Target = 90%).	
1239	ITEM 82 To Department of Environmental Quality - Water Quality	
1240	From General Fund	5,472,400
1241	From Federal Funds	3,950,200
1242	From Dedicated Credits Revenue	3,237,800
1243	From General Fund Restricted - GFR - Division of Water	
1244	Quality Oil, Gas, and Mining	122,800
1245	From Revenue Transfers	(394,800)
1246	From Gen. Fund Rest. - Underground Wastewater System	92,300
1247	From Water Dev. Security Fund - Utah Wastewater Loan	
1248	Prog.	2,099,800
1249	From Water Dev. Security Fund - Water Quality Orig.	
1250	Fee	136,900
1251	From Beginning Nonlapsing Balances	1,614,900
1252	Schedule of Programs:	
1253	Water Quality Support	4,284,200
1254	Water Quality Protection	6,907,300

1255	Water Quality Permits	5,047,400
1256	Onsite Wastewater	93,400
1257	In accordance with UCA 63J-1-903, the	
1258	Legislature intends that the Department of Environmental	
1259	Quality report on the following Water Quality line item	
1260	performance measures for FY 2027: 1. Municipal	
1261	Wastewater Effluent Quality (mg/L Oxygen Potential)	
1262	(Target = 331); 2. Number of Backlogged Individual	
1263	Permits (Target = 10); 3. Percent of Permit Holders in	
1264	Compliance (Target = 90%); and 4. Percent of Permits	
1265	Renewed on Time (Target = 95%).	
1266	ITEM 83 To Department of Environmental Quality - Trip Reduction Program	
1267	From Beginning Nonlapsing Balances	23,200
1268	Schedule of Programs:	
1269	Trip Reduction Program	23,200
1270	ITEM 84 To Department of Environmental Quality - Air Quality	
1271	From General Fund	9,871,000
1272	From Federal Funds	7,636,600
1273	From Dedicated Credits Revenue	8,624,400
1274	From General Fund Restricted - GFR - Division of Air	
1275	Quality Oil, Gas, and Mining	866,900
1276	From Clean Fuel Conversion Fund	272,300
1277	From Revenue Transfers	(1,321,000)
1278	From Beginning Nonlapsing Balances	4,945,900
1279	Schedule of Programs:	
1280	Air Quality Administration	2,223,600
1281	Planning	18,498,700
1282	Compliance	6,101,500
1283	Permitting	4,072,300
1284	In accordance with UCA 63J-1-903, the	
1285	Legislature intends that the Department of Environmental	
1286	Quality report on the following Air Quality line item	
1287	performance measures for FY 2027: 1. Facility	
1288	Compliance With Air Quality Standards (Target =	

1289		100%); 2. Per Capita Rate of Statewide Air Emissions	
1290		(Target = 0.37); 3. Percent of Approval Orders Issued	
1291		Within 180 Days (Target = 92%); and 4. Percent of Data	
1292		Available From Air Monitoring Samplers (Target =	
1293		100%).	
1294	ITEM 85	To Department of Environmental Quality - Laboratory Services	
1295		From General Fund	900,000
1296		From Beginning Nonlapsing Balances	250,000
1297		Schedule of Programs:	
1298		Laboratory Services	1,150,000
1299	ITEM 86	To Department of Environmental Quality - Local Health Departments	
1300		From General Fund	1,118,400
1301		Schedule of Programs:	
1302		Local Health Departments	1,118,400
1303		DEPARTMENT OF NATURAL RESOURCES	
1304	ITEM 87	To Department of Natural Resources - Building Operations	
1305		From General Fund	1,481,300
1306		Schedule of Programs:	
1307		Building Operations	1,481,300
1308	ITEM 88	To Department of Natural Resources - Contributed Research	
1309		From Expendable Receipts	2,220,600
1310		Schedule of Programs:	
1311		Contributed Research	2,220,600
1312		In accordance with UCA 63J-1-903, the	
1313		Legislature intends that the Department of Natural	
1314		Resources report on the following Contributed Research	
1315		line item performance measures for FY 2027: 1. Hunter	
1316		Satisfaction Survey Results (Target = 3.3); 2. Percentage	
1317		of Limited Entry Elk Units Meeting Age Objective for	
1318		Harvested Bulls (Target = 80%); and 3. Percentage of	
1319		Mule Deer Units Meeting Buck to Doe Ratio (Target =	
1320		80%).	
1321	ITEM 89	To Department of Natural Resources - Cooperative Agreements	
1322		From Federal Funds	27,234,500

1323	From Expendable Receipts	8,286,900
1324	From Revenue Transfers	5,827,300
1325	Schedule of Programs:	
1326	Federal Agreements	27,234,500
1327	State Agreements	5,827,300
1328	Other Agreements	8,286,900
1329	In accordance with UCA 63J-1-903, the	
1330	Legislature intends that the Department of Natural	
1331	Resources report on the following Cooperative	
1332	Agreements line item performance measures for FY	
1333	2027: 1. Boat Decontaminations (Target = 10,000); 2.	
1334	Habitat Acres Restored Annually (Target = 180,000); 3.	
1335	New Wildlife Species Listed Under the Endangered	
1336	Species Act (Target = 0); and 4. Public Contacts on	
1337	Aquatic Invasive Species (Target = 400,000).	
1338	ITEM 90 To Department of Natural Resources - DNR Pass Through	
1339	From General Fund	1,008,400
1340	From Beginning Nonlapsing Balances	4,616,400
1341	Schedule of Programs:	
1342	DNR Pass Through	5,624,800
1343	Under the provisions of Utah Code Annotated	
1344	Title 63G Chapter 6b, the Legislature intends that the	
1345	Department of Natural Resources provide a direct award	
1346	grant of \$45,000 from the General Fund and \$55,000	
1347	from the Sovereign Lands Management Account in	
1348	Fiscal Year 2027 to the Bear Lake Commission for	
1349	natural resource management and coordination. The	
1350	Department of Natural Resources shall require that these	
1351	funds be matched by the State of Idaho.	
1352	Under the provisions of Utah Code Annotated	
1353	Title 63G Chapter 6b, the Legislature intends that the	
1354	Department of Natural Resources provide a direct award	
1355	grant of \$972,000 to the Hogle Zoo and \$36,400 to	
1356	Zootah in FY 2027 for general operations.	

1357 In accordance with UCA 63J-1-903, the  
 1358 Legislature intends that the Department of Natural  
 1359 Resources report on the following DNR Pass Through  
 1360 line item performance measures for FY 2027: 1. Number  
 1361 of Annual Visitors to the Hogle Zoo (Target = 1,000,000)  
 1362 and 2. Ratio of Administrative Expenses to Pass-through  
 1363 (Target = 8%).

1364	ITEM 91	To Department of Natural Resources - Species Protection	
1365		From Designated Sales Tax	2,450,000
1366		From General Fund Restricted - Species Protection	1,120,700
1367		From Beginning Nonlapsing Balances	1,000,000
1368		Schedule of Programs:	
1369		Species Protection	4,570,700

1370 In accordance with UCA 63J-1-903, the  
 1371 Legislature intends that the Department of Natural  
 1372 Resources report on the following Species Protection line  
 1373 item performance measures for FY 2027: 1. Delisting or  
 1374 Downlisting (Target = 1); 2. June Sucker Population  
 1375 Enhancement (Target = 5,000); and 3. Red Shiner  
 1376 Eradication From 38 Miles of the Virgin River in Utah  
 1377 (Target = 100%).

1378	ITEM 92	To Department of Natural Resources - Utah Geological Survey	
1379		From General Fund	6,004,300
1380		From Federal Funds	1,734,600
1381		From Expendable Receipts	381,600
1382		From Dedicated Credits Revenue	791,900
1383		From General Fund Restricted - Utah Geological Survey	
1384		Restricted Account	2,536,000
1385		From Gen. Fund Rest. - Land Exchange Distribution	
1386		Account	28,800
1387		From Revenue Transfers	2,203,900
1388		From Beginning Nonlapsing Balances	3,650,000
1389		Schedule of Programs:	
1390		Administration	2,723,000

1391	Board	3,000
1392	Energy and Minerals	5,368,700
1393	Geologic Hazards	1,855,400
1394	Geologic Information and Outreach	2,989,600
1395	Geologic Mapping	2,242,100
1396	Groundwater	1,955,500
1397	Technical Services	193,800
1398	In accordance with UCA 63J-1-903, the	
1399	Legislature intends that the Department of Natural	
1400	Resources report on the following Utah Geological	
1401	Survey line item performance measures for FY 2027: 1.	
1402	Item Views in the UGS GeoData Archive (Target =	
1403	14,500,000); 2. Public Engagement of UGS Reports	
1404	(Target = 60,000); and 3. UGS Interactive Map Layers	
1405	Usage (Target = 18,000,000).	
1406	ITEM 93 To Department of Natural Resources - Water Resources	
1407	From General Fund	16,135,100
1408	From Federal Funds	1,110,100
1409	From Dedicated Credits Revenue	5,300
1410	From Designated Sales Tax	150,000
1411	From Water Resources Conservation and Development	
1412	Fund	4,916,400
1413	From Beginning Nonlapsing Balances	63,145,000
1414	Schedule of Programs:	
1415	Administration	1,329,900
1416	Board	36,200
1417	Cloud Seeding	11,858,300
1418	Construction	27,839,300
1419	Interstate Streams	238,000
1420	Planning	44,035,200
1421	West Desert Operations	5,000
1422	Funding Projects and Research	120,000
1423	In accordance with UCA 63J-1-903, the	
1424	Legislature intends that the Department of Natural	

1425 Resources report on the following Water Resources line  
 1426 item performance measures for FY 2027: 1. Municipal  
 1427 and Industrial Water Use Reduction From 2015 Baseline  
 1428 (Target = 16%); 2. Number of Projects Contracted  
 1429 through the Conservation and Development Fund (Target  
 1430 = 15); and 3. Percentage of Precipitation Increase From  
 1431 Cloud Seeding (Target = 10%).

1432 ITEM 94 To Department of Natural Resources - Water Rights

1433	From General Fund	12,232,800
1434	From Federal Funds	354,300
1435	From Dedicated Credits Revenue	1,295,800
1436	From General Fund Restricted - Water Rights Restricted	
1437	Account	6,940,600
1438	From Designated Sales Tax	175,000
1439	From General Fund Restricted - Sovereign Lands	
1440	Management	1,006,500
1441	From Beginning Nonlapsing Balances	8,738,300
1442	Schedule of Programs:	
1443	Adjudication	5,982,500
1444	Administration	2,074,800
1445	Applications and Records	6,224,500
1446	Dam Safety	1,617,600
1447	Field Services	4,496,900
1448	Technical Services	7,110,400
1449	Data Services	3,236,600

1450 In accordance with UCA 63J-1-903, the  
 1451 Legislature intends that the Department of Natural  
 1452 Resources report on the following Water Rights line item  
 1453 performance measures for FY 2027: 1. Average Number  
 1454 of Unique Web Users to the Water Rights Website  
 1455 (Target = 2,500); 2. Bear River Adjudication Percent  
 1456 Complete (Target = 100%); 3. Number of Days to  
 1457 Process Uncontested Applications (Target = 80); 4.  
 1458 Parties That Have Been Noticed in Comprehensive

1459	Adjudication (Target = 19,500); and 5. Percent of	
1460	Systems in the State That Are Fully Telemetered (Target	
1461	= 30%).	
1462	ITEM 95 To Department of Natural Resources - Wildlife Resources	
1463	From General Fund	9,988,900
1464	From Federal Funds	32,943,100
1465	From Expendable Receipts	234,000
1466	From General Fund Restricted - Aquatic Invasive	
1467	Species Interdiction Account	1,528,900
1468	From General Fund Restricted - Predator Control Account	1,006,400
1469	From Revenue Transfers	127,400
1470	From General Fund Restricted - Wildlife Conservation	
1471	Easement Account	16,300
1472	From General Fund Restricted - Wildlife Habitat	3,443,000
1473	From General Fund Restricted - Wildlife Resources	51,481,200
1474	From Beginning Nonlapsing Balances	5,200,000
1475	Schedule of Programs:	
1476	Administrative Services	16,597,500
1477	Aquatic Section	27,794,500
1478	Conservation Outreach	6,906,400
1479	Director's Office	3,181,200
1480	Habitat Council	3,443,000
1481	Habitat Section	11,205,800
1482	Law Enforcement	13,981,800
1483	Wildlife Section	22,859,000
1484	In accordance with UCA 63J-1-903, the	
1485	Legislature intends that the Department of Natural	
1486	Resources report on the following Wildlife Resources	
1487	line item performance measures for FY 2027: 1. Fishing	
1488	Participation (Target = 800,000); 2. Hunting Participation	
1489	(Target = 380,000); 3. Percent of Law Enforcement	
1490	Contacts Without Violation (Target = 90%); and 4.	
1491	Shooting Range Participation (Target = 90,000).	
1492	ITEM 96 To Department of Natural Resources - Wildlife Resources Capital Budget	

1493	From General Fund	599,400
1494	From Federal Funds	2,500,000
1495	From General Fund Restricted - State Fish Hatchery	
1496	Maintenance	2,410,000
1497	From Beginning Nonlapsing Balances	599,400
1498	Schedule of Programs:	
1499	Fisheries	6,108,800
1500	In accordance with UCA 63J-1-903, the	
1501	Legislature intends that the Department of Natural	
1502	Resources report on the following Wildlife Resources	
1503	Capital Budget line item performance measures for FY	
1504	2027: 1. DFCM Facility Audit Score (Target = 90%); 2.	
1505	New Motorboat Access Projects (Target = 10); and 3.	
1506	Operating Hatcheries (Target = 13).	
1507	ITEM 97 To Department of Natural Resources - Public Lands Policy Coordinating Office	
1508	From General Fund	3,482,300
1509	From Dedicated Credits Revenue	1,000
1510	From General Fund Restricted - Constitutional Defense	1,481,200
1511	From Beginning Nonlapsing Balances	3,920,000
1512	Schedule of Programs:	
1513	Administration	4,781,200
1514	Case Preparation & Coordination	1,193,600
1515	Data Management	542,500
1516	Litigation	1,775,000
1517	Planning	592,200
1518	In accordance with UCA 63J-1-903, the	
1519	Legislature intends that the Department of Natural	
1520	Resources report on the following Public Lands Policy	
1521	Coordinating Office line item performance measures for	
1522	FY 2027: 1. Number of Presentations on Public Land	
1523	Management at Conferences, Events, and Expositions	
1524	(Target = 15); 2. Number of Settlements, Litigation	
1525	Successes, and Favorable Federal Policy Decisions	
1526	(Target = 10); and 3. Percent of R.S. 2477 Road Miles	

1527		Documented (Target = 88%).	
1528	ITEM 98	To Department of Natural Resources - State Parks	
1529		From General Fund	4,931,700
1530		From Federal Funds	168,600
1531		From Dedicated Credits Revenue	1,268,100
1532		From Expendable Receipts	140,200
1533		From General Fund Restricted - State Park Fees	41,050,400
1534		From Revenue Transfers	150,400
1535		Schedule of Programs:	
1536		Executive Management	1,072,500
1537		Support Services	6,223,200
1538		Recreational Parks	30,080,700
1539		Golf Courses	5,300,600
1540		Heritage Parks	4,032,400
1541		This Is The Place Park	1,000,000
1542		The Legislature intends that \$1,000,000 of the	
1543		General Fund appropriation be used for the maintenance	
1544		of the state-owned buildings and artifacts at the This is	
1545		the Place Heritage Park.	
1546		In accordance with UCA 63J-1-903, the	
1547		Legislature intends that the Department of Natural	
1548		Resources report on the following State Parks line item	
1549		performance measures for FY 2027: 1. Gate Revenue	
1550		(Target = \$43,000,000); 2. Total Revenue Collections	
1551		(Target = \$53,000,000); and 3. Visitor Satisfaction	
1552		(Target = 100%).	
1553	ITEM 99	To Department of Natural Resources - State Parks - Capital	
1554		From Federal Funds	4,301,700
1555		From Expendable Receipts	178,000
1556		From General Fund Restricted - Outdoor Adventure	
1557		Infrastructure Restricted Account	7,507,100
1558		From General Fund Restricted - State Park Fees	557,700
1559		From Beginning Nonlapsing Balances	61,049,700
1560		Schedule of Programs:	

1561	Donated Capital Projects	546,400
1562	Major Renovation	26,371,200
1563	Region Renovation	382,900
1564	Renovation and Development	45,108,000
1565	Land Acquisition	1,185,700
1566	In accordance with UCA 63J-1-903, the	
1567	Legislature intends that the Department of Natural	
1568	Resources report on the following State Parks - Capital	
1569	line item performance measures for FY 2027: 1. Capital	
1570	Renovation Projects Completed (Target = 8) and 2.	
1571	Revenues From Donations. (Target = 150,000).	
1572	ITEM 100 To Department of Natural Resources - Division of Outdoor Recreation	
1573	From General Fund	438,100
1574	From Federal Funds	2,148,100
1575	From Dedicated Credits Revenue	254,700
1576	From Expendable Receipts	214,000
1577	From General Fund Restricted - Outdoor Adventure	
1578	Infrastructure Restricted Account	972,200
1579	From General Fund Restricted - Boating	4,764,300
1580	From General Fund Restricted - Off-highway Vehicle	7,562,800
1581	From Beginning Nonlapsing Balances	350,000
1582	Schedule of Programs:	
1583	Director's Office	944,600
1584	Boating	2,655,300
1585	Law Enforcement	6,948,000
1586	Off-Highway Vehicles	2,906,600
1587	Administrative Services	1,260,500
1588	Shop	1,989,200
1589	In accordance with UCA 63J-1-903, the	
1590	Legislature intends that the Department of Natural	
1591	Resources report on the following Division of Outdoor	
1592	Recreation line item performance measures for FY 2027:	
1593	1. Adult OHV Education Course Completions (Target =	
1594	60,000); 2. Trail Crew Projects Completed (Target = 96);	

1595	3. Youth OHV Education Course Completions (Target =	
1596	2,400); and 4. Youth Personal Watercraft Course	
1597	Completions (Target = 1,100).	
1598	ITEM 101 To Department of Natural Resources - Outdoor Recreation - Capital	
1599	From Federal Funds	6,914,700
1600	From Dedicated Credits Revenue	50,000
1601	From Expendable Receipts	200,000
1602	From General Fund Restricted - Outdoor Adventure	
1603	Infrastructure Restricted Account	37,088,400
1604	From General Fund Restricted - Utah Boating Grant	
1605	Account	1,975,700
1606	From General Fund Restricted - Boating	1,275,300
1607	From General Fund Restricted - Off-highway Vehicle	3,911,700
1608	From Beginning Nonlapsing Balances	57,537,800
1609	Schedule of Programs:	
1610	Boat Access Grants	2,326,000
1611	Land and Water Conservation	2,982,200
1612	Infrastructure	80,543,400
1613	Off-highway Vehicle Grants	8,360,300
1614	Trails Program	13,401,700
1615	Capital	1,340,000
1616	In accordance with UCA 63J-1-903, the	
1617	Legislature intends that the Department of Natural	
1618	Resources report on the following Outdoor Recreation -	
1619	Capital line item performance measures for FY 2027: 1.	
1620	Division Assets Receiving Preventative Maintenance	
1621	(Target = 95%); 2. Division's Snowcats Down Time Due	
1622	to Preventable Accidents (Target = 20); 3. OHV	
1623	Recreation Grants Awarded (Target = \$3,600,000); and	
1624	4. Utah Outdoor Recreation Grant Dollars Spent in Rural	
1625	Areas (Target = 50%).	
1626	ITEM 102 To Department of Natural Resources - Office of Energy Development	
1627	From General Fund	3,625,400
1628	From Federal Funds	6,846,600

1629	From Dedicated Credits Revenue	60,000
1630	From Expendable Receipts	305,000
1631	From Revenue Transfers	75,200
1632	From Ut. S. Energy Program Rev. Loan Fund (ARRA)	238,400
1633	From Beginning Nonlapsing Balances	17,515,000
1634	Schedule of Programs:	
1635	Office of Energy Development	28,665,600
1636	In accordance with UCA 63J-1-903, the	
1637	Legislature intends that the Department of Natural	
1638	Resources report on the following Office of Energy	
1639	Development line item performance measures for FY	
1640	2027: 1. Energy Education and Workforce Development	
1641	Training Opportunities (Target = 75); 2. Percent of	
1642	Annual Milestones Achieved in U.S. D.O.E. Funded	
1643	Programs (Target = 100%); and 3. Percent of RESTC	
1644	Tax Incentive Applications Processed Within 30 Days	
1645	(Target = 95%).	
1646	ITEM 103 To Department of Natural Resources - Office of the Great Salt Lake	
1647	Commissioner	
1648	From Federal Funds	30,000,000
1649	From General Fund Restricted - Great Salt Lake Account	1,507,800
1650	From Beginning Nonlapsing Balances	16,416,600
1651	Schedule of Programs:	
1652	GSL Commissioner Administration	47,924,400
1653	In accordance with UCA 63J-1-903, the	
1654	Legislature intends that the Department of Natural	
1655	Resources report on the following Office of the Great	
1656	Salt Lake Commissioner line item performance measure	
1657	for FY 2027: Dollars of Non-State Funding Invested to	
1658	Implement the Great Salt Lake Strategic Plan (Target =	
1659	\$16,000,000).	
1660	ITEM 104 To Department of Natural Resources - Wildlife Land and Water Acquisition	
1661	From General Fund	1,000,000
1662	From General Fund Restricted - Wildlife Resources	12,000,000

1663	From Beginning Nonlapsing Balances	1,000,000
1664	Schedule of Programs:	
1665	Wildlife Land and Water Acquisition	14,000,000
1666	ITEM 105 To Department of Natural Resources - Law Enforcement	
1667	From General Fund	500,000
1668	Schedule of Programs:	
1669	Law Enforcement Administration	500,000
1670	In accordance with UCA 63J-1-903, the	
1671	Legislature intends that the Department of Natural	
1672	Resources report on the following Law Enforcement line	
1673	item performance measures for FY 2027: 1. Boating	
1674	Vessel Inspections Completed (Target = 5,500) and 2.	
1675	OHV Contacts Made During Patrols (Target = 75,000).	
1676	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
1677	ITEM 106 To School and Institutional Trust Lands Administration - School and	
1678	Institutional Trust Lands Administration Operations	
1679	From Land Grant Management Fund	15,801,500
1680	From Beginning Nonlapsing Balances	4,300,000
1681	Schedule of Programs:	
1682	Accounting	859,700
1683	Administration	2,605,200
1684	Auditing	514,900
1685	Development - Operating	1,909,900
1686	Director	868,500
1687	External Relations	423,500
1688	Information Technology Group	5,665,100
1689	Legal/Contracts	1,400,000
1690	Surface	2,930,200
1691	Archaeology	536,900
1692	Energy and Minerals	1,519,700
1693	GIS	867,900
1694	In accordance with UCA 63J-1-903, the	
1695	Legislature intends that the School and Institutional Trust	
1696	Lands Administration report on the following School and	

1697 Institutional Trust Lands Administration Operations line  
1698 item performance measures for FY 2027: 1. Energy and  
1699 Minerals Gross Revenue (Target = \$55,900,000); 2.  
1700 Planning and Development Gross Revenue (Target =  
1701 \$56,000,000); and 3. Surface Gross Revenue (Target =  
1702 \$15,670,000).

1703 ITEM 107 To School and Institutional Trust Lands Administration - Land Stewardship and  
1704 Restoration

1705 From Land Grant Management Fund 1,000,000

1706 Schedule of Programs:

1707 Land Stewardship and Restoration 1,000,000

1708 In accordance with UCA 63J-1-903, the  
1709 Legislature intends that the School and Institutional Trust  
1710 Lands Administration report on the following Land  
1711 Stewardship and Restoration line item performance  
1712 measures for FY 2027: 1. Number of Acres of Watershed  
1713 Restoration Treatments on Trust Lands (Target = 500); 2.  
1714 Number of Contacts With the Public for Stewardship  
1715 Education (Target = 1,000); and 3. Number of Habitat  
1716 Conservation Projects for Sensitive Species (Target = 2).

1717 ITEM 108 To School and Institutional Trust Lands Administration - School and  
1718 Institutional Trust Lands Administration Capital

1719 From Land Grant Management Fund 5,000,000

1720 Schedule of Programs:

1721 Capital 5,000,000

1722 In accordance with UCA 63J-1-903, the  
1723 Legislature intends that the School and Institutional Trust  
1724 Lands Administration report on the following School and  
1725 Institutional Trust Lands Administration Capital line item  
1726 performance measures for FY 2027: 1. Number of  
1727 Blocks With Land Use Plans Completed for Future  
1728 Development (Target = 2) and 2. Water Right Purchases  
1729 (Target = 2).

1730 Subsection 2(b). **Expendable Funds and Accounts**

1731 The Legislature has reviewed the following expendable funds. The Legislature  
 1732 authorizes the State Division of Finance to transfer amounts between funds and accounts as  
 1733 indicated. Outlays and expenditures from the funds or accounts to which the money is  
 1734 transferred may be made without further legislative action, in accordance with statutory  
 1735 provisions relating to the funds or accounts.

1736 DEPARTMENT OF AGRICULTURE AND FOOD

1737 ITEM 109 To Department of Agriculture and Food - Salinity Offset Fund

1738	From Revenue Transfers	16,500
1739	From Beginning Fund Balance	863,500
1740	From Closing Fund Balance	(655,100)
1741	Schedule of Programs:	
1742	Salinity Offset Fund	224,900

1743 ITEM 110 To Department of Agriculture and Food - Dept. Agriculture and Food  
 1744 Laboratory Equip. Fund

1745	From Dedicated Credits Revenue	118,200
1746	From Beginning Fund Balance	133,000
1747	From Closing Fund Balance	(131,200)
1748	Schedule of Programs:	
1749	Dept. Agriculture and Food Laboratory Equip.	
1750	Fund	120,000

1751 DEPARTMENT OF ENVIRONMENTAL QUALITY

1752 ITEM 111 To Department of Environmental Quality - Hazardous Substance Mitigation  
 1753 Fund

1754	From Interest Income	143,400
1755	From Revenue Transfers	(4,600)
1756	From Beginning Fund Balance	2,236,900
1757	From Closing Fund Balance	(2,031,000)
1758	Schedule of Programs:	
1759	Hazardous Substance Mitigation Fund	344,700

1760 ITEM 112 To Department of Environmental Quality - Waste Tire Recycling Fund

1761	From Dedicated Credits Revenue	3,589,700
1762	From Beginning Fund Balance	1,138,200
1763	From Closing Fund Balance	(134,400)
1764	Schedule of Programs:	

1765	Waste Tire Recycling Fund	4,593,500
1766	In accordance with UCA 63J-1-903, the	
1767	Legislature intends that the Department of Environmental	
1768	Quality report on the following Waste Tire Recycling	
1769	Fund line item performance measure for FY 2027:	
1770	Number of Waste Tires Recycled (Target = 100,000).	
1771	ITEM 113 To Department of Environmental Quality - Environmental Mitigation &	
1772	Response Fund	
1773	From Beginning Fund Balance	13,852,400
1774	From Closing Fund Balance	(6,775,500)
1775	Schedule of Programs:	
1776	Environmental Mitigation & Response Fund	7,076,900
1777	DEPARTMENT OF NATURAL RESOURCES	
1778	ITEM 114 To Department of Natural Resources - Outdoor Recreation Infrastructure	
1779	Account	
1780	From Interest Income	327,200
1781	From Designated Sales Tax	7,801,600
1782	From Beginning Fund Balance	15,265,200
1783	From Closing Fund Balance	(13,201,200)
1784	Schedule of Programs:	
1785	Outdoor Recreation Infrastructure Account	10,192,800
1786	ITEM 115 To Department of Natural Resources - UGS Sample Library Fund	
1787	From Dedicated Credits Revenue	3,800
1788	From Beginning Fund Balance	77,500
1789	From Closing Fund Balance	(81,300)
1790	ITEM 116 To Department of Natural Resources - Wild Game Meat Donation Fund	
1791	From Expendable Receipts	50,000
1792	Schedule of Programs:	
1793	Wild Game Meat Donation Fund	50,000
1794	ITEM 117 To Department of Natural Resources - Utah Wildfire Fund	
1795	From General Fund	10,000,000
1796	From General Fund Restricted - Mineral Bonus	1,069,300
1797	Schedule of Programs:	
1798	Utah Wildfire Fund	11,069,300

1799 In accordance with UCA 63J-1-903, the  
 1800 Legislature intends that the Department of Natural  
 1801 Resources report on the following Utah Wildfire Fund  
 1802 line item performance measures for FY 2027: 1.  
 1803 Non-Federal Wildland Acres Burned (Target = 8,050); 2.  
 1804 Number of Entities Participating in the Cooperative  
 1805 Wildfire System (Target = 210); 3. Percent of Fires  
 1806 Contained at 10 Acres or Less (Target = 90%); and 4.  
 1807 Rate of Human-Caused Wildfires (Target = 50%).

1808 ITEM 118 To Department of Natural Resources - Outdoor Recreation Mitigation Grant  
 1809 Fund

1810 From Transient Room/Resort Tax 7,760,000

1811 Schedule of Programs:

1812 Outdoor Recreation Mitigation Grant Fund 7,760,000

1813 Subsection 2(c). **Business-like Activities**

1814 The Legislature has reviewed the following proprietary funds. Under the terms and  
 1815 conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature  
 1816 approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,  
 1817 and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other  
 1818 charges. The Legislature authorizes the State Division of Finance to transfer amounts between  
 1819 funds and accounts as indicated.

1820 DEPARTMENT OF AGRICULTURE AND FOOD

1821 ITEM 119 To Department of Agriculture and Food - Agriculture Loan Programs

1822 In accordance with UCA 63J-1-903, the  
 1823 Legislature intends that the Department of Agriculture  
 1824 and Food report on the following Agriculture Loan  
 1825 Programs line item performance measures for FY 2027:  
 1826 1. Dollar Amount of Loans Approved (Target =  
 1827 \$8,000,000); 2. Number of Applications Received  
 1828 (Target = 60); and 3. Number of Loans Approved  
 1829 (Target = 40).

1830 ITEM 120 To Department of Agriculture and Food - Qualified Production Enterprise Fund

1831 From Dedicated Credits Revenue 4,422,700

1832 From Beginning Fund Balance 1,781,200

1833	From Closing Fund Balance	(1,228,300)
1834	Schedule of Programs:	
1835	Qualified Production Enterprise Fund	4,975,600
1836	Legislature intends that the Medical Cannabis	
1837	program maintain a fleet of no more than 1 vehicle for	
1838	every 6 licensed establishments requiring an inspection	
1839	plus one vehicle for office staff.	
1840	In accordance with UCA 63J-1-903, the	
1841	Legislature intends that the Department of Agriculture	
1842	and Food report on the following Qualified Production	
1843	Enterprise Fund line item performance measures for FY	
1844	2027: 1. Average Number of Medical Cannabis	
1845	Establishment Inspections (Target = 5); 2. Percent of	
1846	Inspected Products Violating Safety Standards (Target =	
1847	5%); and 3. Percent of Licensee Requests Responded to	
1848	within 5 Business Days (Target = 90%).	
1849	ITEM 121 To Department of Agriculture and Food - Agriculture Resource Development	
1850	Fund	
1851	From Beginning Fund Balance	30,225,000
1852	From Closing Fund Balance	(27,754,000)
1853	Schedule of Programs:	
1854	Agriculture Resource Development Fund	2,471,000
1855	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1856	ITEM 122 To Department of Environmental Quality - Water Development Security Fund -	
1857	Drinking Water	
1858	From Federal Funds	9,000,000
1859	From Repayments	10,508,200
1860	From Dedicated Credits Revenue	500,000
1861	From Interest Income	745,000
1862	From Designated Sales Tax	3,587,500
1863	From Revenue Transfers	2,221,400
1864	From Beginning Fund Balance	331,250,100
1865	From Closing Fund Balance	(329,294,400)
1866	Schedule of Programs:	

1867	Drinking Water	28,517,800
1868	ITEM 123 To Department of Environmental Quality - Water Development Security Fund -	
1869	Water Quality	
1870	From Federal Funds	12,860,100
1871	From Repayments	16,348,000
1872	From Dedicated Credits Revenue	150,000
1873	From Interest Income	3,958,200
1874	From Designated Sales Tax	3,587,500
1875	From Revenue Transfers	1,700,000
1876	From Beginning Fund Balance	444,036,500
1877	From Closing Fund Balance	(440,307,700)
1878	Schedule of Programs:	
1879	Water Quality	42,332,600
1880	ITEM 124 To Department of Environmental Quality - Petroleum Storage Tank Cleanup	
1881	Fund	
1882	From Beginning Fund Balance	6,433,900
1883	From Closing Fund Balance	(5,931,800)
1884	Schedule of Programs:	
1885	Petroleum Storage Tank Cleanup Fund	502,100
1886	DEPARTMENT OF NATURAL RESOURCES	
1887	ITEM 125 To Department of Natural Resources - Water Resources Construction Fund	
1888	From Water Resources Conservation and Development	
1889	Fund	3,800,000
1890	Schedule of Programs:	
1891	Construction Fund	3,800,000
1892	In accordance with UCA 63J-1-903, the	
1893	Legislature intends that the Department of Natural	
1894	Resources report on the following Water Resources	
1895	Construction Fund line item performance measures for	
1896	FY 2027: 1. Dam Safety Projects Contracted (Target =	
1897	2); 2. Number of High Hazard Dams Needing to Be	
1898	Upgraded (Target = 5); and 3. Number of Years for All	
1899	High Hazard Dams to Be Upgraded (Target = 30).	
1900	ITEM 126 To Department of Natural Resources - Water Resources Conservation &	

1901	Development Fund	
1902	From General Fund Restricted - Water Infrastructure	
1903	Restricted Account	50,000,000
1904	Schedule of Programs:	
1905	Water Resources Conservation & Development	
1906	Fund	50,000,000
1907	ITEM 127 To Department of Natural Resources - Utah Energy Research Fund	
1908	From General Fund	1,260,900
1909	From Beginning Fund Balance	1,499,300
1910	Schedule of Programs:	
1911	Utah Energy Research Fund	2,760,200
1912	Subsection 2(d). <b>Restricted Fund and Account Transfers</b>	
1913	The Legislature authorizes the State Division of Finance to transfer the following	
1914	amounts between the following funds or accounts as indicated. Expenditures and outlays from	
1915	the funds to which the money is transferred must be authorized by an appropriation.	
1916	ITEM 128 To General Fund Restricted - Agricultural and Wildlife Damage Prevention	
1917	Account	
1918	From General Fund	458,000
1919	Schedule of Programs:	
1920	Agricultural and Wildlife Damage Prevention	
1921	Account	458,000
1922	ITEM 129 To General Fund Restricted - Rangeland Improvement Account	
1923	From General Fund	5,096,300
1924	Schedule of Programs:	
1925	Rangeland Improvement Account	5,096,300
1926	ITEM 130 To General Fund Restricted - LeRay McAllister Working Farm and Ranch Fund	
1927	From General Fund	1,000,000
1928	Schedule of Programs:	
1929	LeRay McAllister Working Farm and Ranch	
1930	Fund	1,000,000
1931	ITEM 131 To General Fund Restricted - Environmental Quality Restricted Account	
1932	From General Fund	2,363,100
1933	Schedule of Programs:	
1934	Environmental Quality Restricted Account	2,363,100

1935	ITEM 132 To General Fund Restricted - Colorado River Authority Restricted Account	
1936	From General Fund	1,638,500
1937	Schedule of Programs:	
1938	Colorado River Authority Restricted Account	1,638,500
1939	ITEM 133 To General Fund Restricted - Constitutional Defense Restricted Account	
1940	From Gen. Fund Rest. - Land Exchange Distribution	
1941	Account	1,042,400
1942	Schedule of Programs:	
1943	Constitutional Defense Restricted Account	1,042,400
1944	ITEM 134 To General Fund Restricted - Federal Overreach Restricted Account	
1945	From Beginning Fund Balance	4,773,000
1946	Schedule of Programs:	
1947	Federal Overreach Restricted Account	4,773,000
1948	ITEM 135 To General Fund Restricted - Great Salt Lake Account	
1949	From General Fund	2,500,000
1950	Schedule of Programs:	
1951	Great Salt Lake Account	2,500,000
1952	Section 3. <b>FY 2027 Appropriations.</b>	
1953	The following sums of money are appropriated for the fiscal year beginning July 1,	
1954	2026, and ending June 30, 2027. These are additions to amounts previously appropriated for	
1955	fiscal year 2027.	
1956	Subsection 3(a). <b>Operating and Capital Budgets</b>	
1957	Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the	
1958	Legislature appropriates the following sums of money from the funds or accounts indicated for	
1959	the use and support of the government of the state of Utah.	
1960	OFFICE OF THE GOVERNOR	
1961	ITEM 136 To Office of the Governor - Colorado River Authority of Utah	
1962	From Federal Funds	16,400
1963	From General Fund Restricted - Colorado River	
1964	Authority of Utah Restricted Account	1,699,800
1965	From Revenue Transfers	8,000
1966	From Beginning Nonlapsing Balances	3,568,700
1967	Schedule of Programs:	
1968	Colorado River Authority of Utah	5,292,900

1969 In accordance with UCA 63J-1-903, the  
1970 Legislature intends that the Office of the Governor report  
1971 on the following Colorado River Authority of Utah line  
1972 item performance measures for FY 2027: 1. Acre-feet  
1973 Enrolled in a Demand Management Program (Target =  
1974 15,000); 2. Number of Agricultural Fields Measured for  
1975 Consumptive Water Use (Target = 1,000); and 3.  
1976 Percent of Major Watersheds in Utah Included in the  
1977 Utah Colorado River Accounting and Forecasting Model  
1978 (Target = 40%).

1979 DEPARTMENT OF NATURAL RESOURCES

1980 ITEM 137 To Department of Natural Resources - Administration

1981	From General Fund	9,554,700
1982	From General Fund Restricted - Sovereign Lands	
1983	Management	55,000
1984	From Beginning Nonlapsing Balances	785,000
1985	Schedule of Programs:	
1986	Administrative Services	3,466,500
1987	Executive Director	6,110,000
1988	Lake Commissions	100,000
1989	Law Enforcement	314,000
1990	Public Information Office	404,200

1991 In accordance with UCA 63J-1-903, the  
1992 Legislature intends that the Department of Natural  
1993 Resources report on the following Administration line  
1994 item performance measures for FY 2027: 1. Adverse  
1995 Audit Findings (Target = 0); 2. Percent of Budget From  
1996 Non-General Fund Sources (Target = 80%); and 3. Ratio  
1997 of Total Employees to Administration (Target = 55).

1998 ITEM 138 To Department of Natural Resources - Forestry, Fire, and State Lands

1999	From General Fund	14,173,300
2000	From Federal Funds	9,098,900
2001	From Dedicated Credits Revenue	16,261,800
2002	From General Fund Restricted - Sovereign Lands	

2003	Management	8,701,200
2004	From Revenue Transfers	519,800
2005	From Beginning Nonlapsing Balances	34,000,000
2006	Schedule of Programs:	
2007	Division Administration	2,253,600
2008	Fire Management	4,987,900
2009	Fire Suppression Emergencies	4,053,200
2010	Forest Management	4,875,100
2011	Lands Management	6,618,400
2012	Lone Peak Center	8,744,600
2013	Program Delivery	12,065,400
2014	Project Management	39,156,800
2015	In accordance with UCA 63J-1-903, the	
2016	Legislature intends that the Department of Natural	
2017	Resources report on the following Forestry, Fire, and	
2018	State Lands line item performance measures for FY	
2019	2027: 1. Acres of Hazardous Fuel Reduction Treatments	
2020	(Target = 18,500); 2. Communities With 'Tree City USA'	
2021	Recognition (Target = 72); and 3. Number of Trained	
2022	Firefighters (Target = 4,000).	
2023	ITEM 139 To Department of Natural Resources - Oil, Gas, and Mining	
2024	From Federal Funds	14,598,900
2025	From Dedicated Credits Revenue	309,300
2026	From General Fund Restricted - GFR - Division of Oil,	
2027	Gas, and Mining	4,002,300
2028	From Gen. Fund Rest. - Oil & Gas Conservation Account	5,478,600
2029	From Beginning Nonlapsing Balances	1,043,900
2030	Schedule of Programs:	
2031	Abandoned Mine	11,568,200
2032	Administration	3,730,500
2033	Board	200,400
2034	Coal Program	2,293,400
2035	Minerals Reclamation	2,082,300
2036	Oil and Gas Program	5,558,200

2037 In accordance with UCA 63J-1-903, the  
 2038 Legislature intends that the Department of Natural  
 2039 Resources report on the following Oil, Gas, and Mining  
 2040 line item performance measures for FY 2027: 1. Average  
 2041 Number of Days Between Well Inspections (Target =  
 2042 365); 2. Average Number of Days to Conduct  
 2043 Inspections for Priority 1 Sites (Target = 90); and 3.  
 2044 Timing of Issuing Large Mine Mineral Permits (Target =  
 2045 100%).

2046 ITEM 140 To Department of Natural Resources - Watershed Restoration Initiative

2047	From General Fund	5,640,700
2048	From Dedicated Credits Revenue	50,300
2049	From Designated Sales Tax	500,000
2050	From Beginning Nonlapsing Balances	5,000,000
2051	Schedule of Programs:	
2052	Watershed Restoration Initiative	11,191,000

2053 In accordance with UCA 63J-1-903, the  
 2054 Legislature intends that the Department of Natural  
 2055 Resources report on the following Watershed Restoration  
 2056 Initiative line item performance measures for FY 2027:  
 2057 1. Average Perennial Herbaceous Vegetation Cover  
 2058 Increase on WRI Project Areas 10 Years After  
 2059 Completion (Target = 70%); 2. Number of Acres Treated  
 2060 (Target = 136,000); 3. State Funding Leverage Ratio for  
 2061 WRI Projects (Target = 3); and 4. Stream Miles  
 2062 Restored (Target = 175).

2063 ITEM 141 To Department of Natural Resources - Utah Water Agent

2064	From General Fund	1,000,000
2065	From Beginning Nonlapsing Balances	2,000,000
2066	From Closing Nonlapsing Balances	(2,000,000)
2067	Schedule of Programs:	
2068	Utah Water Agent	1,000,000

2069 Section 4. **Effective Date.**

2070 (1) Except as provided in Subsection (2), this bill takes effect July 1, 2026.

- 2071     (2) The actions affecting Section 1 (Effective upon governor's approval) take effect:
- 2072         (a) except as provided in Subsection (2)(b), May 6, 2026; or
- 2073         (b) if approved by two-thirds of all members elected to each house:
- 2074             (i) upon approval by the governor;
- 2075             (ii) without the governor's signature, the day following the constitutional time limit of
- 2076                 Utah Constitution, Article VII, Section 8; or
- 2077             (iii) in the case of a veto, the date of veto override.