



**Fiscal Note**  
**H.B. 345**  
 2026 General Session  
 Victim Amendments  
 by Romero, Angela



**General, Income Tax, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$ (809,800)	\$ (15,000)	\$ (824,800)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2026	FY 2027	FY 2028
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2026	FY 2027	FY 2028
General Fund	\$0	\$809,800	\$809,800
General Fund, One-time	\$15,000	\$0	\$0
Total Expenditures	\$15,000	\$809,800	\$809,800

Enactment of this legislation could cost the Department of Corrections \$809,800 ongoing beginning in FY 2027 from the General Fund for three lieutenants (\$578,400) and one supervisor (\$231,400) to ensure compliance with the National Standards to Prevent, Detect, and Respond to Prison Rape, and \$15,000 one-time from the General Fund in FY 2026 for training.

	FY 2026	FY 2027	FY 2028
<b>Net All Funds</b>	<b>\$ (15,000)</b>	<b>\$ (809,800)</b>	<b>\$ (809,800)</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.