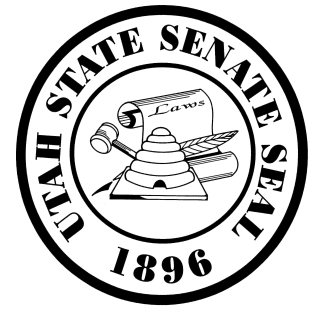




Fiscal Note
H.B. 237

2026 General Session
Stalking Amendments
by Mauga, Verona



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(840,200)	\$720,600	\$(119,600)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2026	FY 2027	FY 2028
Court Security Account (GFR)	\$0	\$(100)	\$(100)
General Fund	\$0	\$5,400	\$5,400
Total Revenues	\$0	\$5,300	\$5,300

Enactment of this bill could result in ongoing General Fund revenue of \$5,400 from the assessment of fines and criminal surcharge fees beginning in FY 2027. This could also result in a \$100 ongoing revenue reduction to Court Security beginning in FY 2027.

Expenditures	FY 2026	FY 2027	FY 2028
General Fund	\$0	\$845,600	\$845,600
General Fund, One-time	\$0	\$(720,600)	\$(604,400)
Total Expenditures	\$0	\$125,000	\$241,200

Enactment of this bill could increase total expenditures from the General Fund by \$125,000 in FY 2027, \$241,200 in FY 2028, \$485,100 in FY 2029, \$729,000 in FY 2030, and \$845,600 in FY 2033 and each year thereafter.

The savings breakdown is as follows:

1. Courts - \$8,700 ongoing beginning in FY 2027 from case processing;
2. Department of Corrections - \$114,000 in FY 2027, \$228,000 in FY 2028, \$469,600 in FY 2029, \$711,200 in FY 2030, and \$814,900 in FY 2033 ongoing when the bill's impact is in full effect;
3. Board of Pardons and Parole - \$2,300 in FY 2027, \$4,500 in FY 2028, \$6,800 in FY 2029, \$9,100 in FY 2030, and \$22,000 in FY 2033 ongoing when the bill's impact is in full effect.

This assumes the following increases: 1. Prison - 3 additional 4-year commitments and 4 additional 2-year commitments; 2. Parole - 3 additional 3-year commitments.

	FY 2026	FY 2027	FY 2028
Net All Funds	\$0	\$(119,700)	\$(235,900)

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could result in an ongoing fine revenue decrease by an estimated \$2,900 beginning in FY 2027. Local government entities could experience the following estimated expenditure

impacts beginning in FY 2027: 1. Prosecutors - \$2,800 increase; 2. Public Defense - \$20,200 increase; 3. County Jails - \$0 error; 4. Local Justice Court - unknown increase.

Individuals & Businesses

UCA 36-12-13(2)(c)

Individuals cited for violations could pay up to \$1,000 per case for an aggregated cost of \$2,400 in fines and surcharge fees beginning in FY 2027.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.