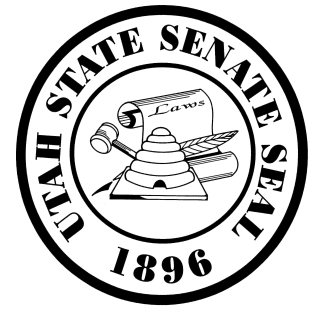




Fiscal Note
2nd Sub. H.B. 188 (Gray)

2026 General Session
 Juvenile Justice Amendments
 by Peck, Nicholeen P.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(196,900)	\$(6,500)	\$(203,400)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2026	FY 2027	FY 2028
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2026	FY 2027	FY 2028
General Fund	\$0	\$196,900	\$196,900
General Fund, One-time	\$0	\$6,500	\$0
Total Expenditures	\$0	\$203,400	\$196,900

Enactment of this legislation could cost the Courts \$92,100 ongoing from the General Fund beginning in Fiscal Year 2027 for increases in offenses, petitioned delinquency cases, and case processing impacts. Enactment of this legislation could also cost CCJJ \$104,800 ongoing, \$6,500 one-time, both from the General Fund, both in FY 2027 for personnel and data costs related to the data collection and reporting on certain juvenile recidivism issues.

Net All Funds	FY 2026	FY 2027	FY 2028
	\$0	\$(203,400)	\$(196,900)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could increase revenue to local governments by an unknown amount per case for fines/fees. Local government entities could experience the an unknown increase in expenditures for the following: prosecutors, public defense, county jails, and local justice court. The average time spent on a case by prosecutors is 3 hours and the average hour rate for a prosecutor is \$116.00 so each case at the local level could cost \$348.00.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.